



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2211

1. Title of Project: Jacksonville Real Time Crime Center Expansion

2. Senate Sponsor: Aaron Bean

3. Date of Submission: 02/23/2019

4. Project/Program Description:

Funding will provide technology, hardware and software to Phase II of the City's Real Time Crime Center (RTCC). The requested funds will be utilized to expand the RTCC's network of smart cameras in areas of the city with a high risk of violent crime and enhance the RTCC's functionality through the construction of a video monitor wall at its physical location.

5. State Agency to receive requested funds : Department of Law Enforcement

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	710,853
Total State Funds Requested	710,853

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	710,853	36.95%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	1,212,958	63.05%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	1,923,811	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2211

Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	There are currently 20 camera sites integrated to the RTCC in Phase I. In Phase II, 15 additional locations will be installed in high-crime areas. Additional funding will be put toward advancing technological capabilities in the RTCC, specifically in the form of an 8-panel monitor wall and associated hardware.	710,853
Total State Funds Requested (must equal total from question #6)		710,853

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The specific purpose/goal is to reduce crime in areas covered under the Real Time Crime Center (RTCC) assets.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Appropriation will fund 15 additional camera locations in high crime areas, and fund an 8-panel monitor wall to monitor potential criminal activity.

c. What are the direct services to be provided to citizens by the appropriations project?

Use real-time intelligence to ensure command staff and analysts are able to assist and help protect officers in the field during active responses to threats. Detect and verify threats with more certainty using virtual patrols and video analytics. Provide a crime deterrent by publicizing the program and signaling its capabilities to those seeking to break the law.

d. Who is the target population served by this project? How many individuals are expected to be served?

Victims of crime and general population.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

A reduction of criminal activity city-wide. Monitor crime reduction in areas covered under real time crime assets.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The City has an obligation to fulfill the contract requirements, if the City breaches the terms of the contract, it should be cancelled.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2211

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Local government

13. Requestor Contact Information:

- a. **Name:** Jordan Elsbury
- b. **Organization:** City of Jacksonville
- c. **E-mail Address:** jelsbury@coj.net
- d. **Phone Number:** (904)630-1825

14. Recipient Contact Information:

- a. **Organization:** City of Jacksonville
- b. **County:** Duval
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Jordan Elsbury
- e. **E-mail Address:** jelsbury@coj.net
- f. **Phone Number:** (904)630-1825

15. Lobbyist Contact Information

- a. **Name:** Mat Forrest
- b. **Firm Name:** Ballard Partners
- c. **E-mail Address:** mat@ballardfl.com
- d. **Phone Number:** (561)253-3232