



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2224

1. Title of Project: Youthworks Summer Jobs for youth

2. Senate Sponsor: Oscar Braynon

3. Date of Submission: 03/04/2019

4. Project/Program Description:

YOUTHWORKS SUMMER JOBS FOR YOUTH compliments a program currently funded and offered to 100 teens - year-around which provides after-school academic support and enrichment to teens at three high-poverty schools in Miami-Dade County (Norland Middle, Norland Senior High and Carol City Senior High). The program culminates with a 8 week full day summer enrichment camp, career readiness and paid internship/summer jobs training and placement component (Youthworks) designed to help at-promise students build college and career pathways in an all out effort to help them "Learn To Earn."

5. State Agency to receive requested funds : Department of Education

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	250,000
Fixed Capital Outlay	
Total State Funds Requested	250,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	250,000	20.68%
Federal	0	0.00%
State (excluding the amount of this request)		0.00%
Local	959,000	79.32%
Other		0.00%
Total Project Costs for Fiscal Year 2019-2020	1,209,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? Yes

a. If yes, indicate non-recurring amount per year. 240,000



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Development/Evaluator	40,000
Operational Costs:		
Salary and Benefits	Three (3) Care Coordinators	150,000
Expense/Equipment/Travel/Supplies/Other	Educational Field Trips & College Tours - Program Supplies	60,000
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		250,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The overarching goal of the funds requested is to help more at-risk and at-promise teens to build college and career pathways through supervised summer internships/jobs thereby achieving the underlying purpose of reducing summer youth violence and idleness.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

100 students at 3 public schools in Miami-Dade County (Carol City Senior, Norland Senior and Norland Middle) receive the following supervised activities and services three days per week during the school year (after-school) 1) Academic Tutoring; 2) Art Exploration; 3) College & Career preparation; 4) Financial Literacy; and 5) Mindfulness, followed by a COLLEGE TOUR and YouthWorks Summer Paid Internship/Jobs program supported by 3 full-time "Care Coordinators/Employment Mentors"

c. What are the direct services to be provided to citizens by the appropriations project?

Care Coordination and supervised activities to 100 Teens and their families to include both after-school and summer programming hosted by Certified Teachers, Professionals in Financial Literacy, Arts and Health & Wellness. Coordinated educational field trips to colleges and universities in the State of Florida.

d. Who is the target population served by this project? How many individuals are expected to be served?

100 at-risk and at-promise Students and their families (at least 300 individuals total)

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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Using "Evidence Based Curriculums" we utilize prescribed "Pre & Post" testing tools to measure the outcomes and benefits expected which includes but is not limited to: 1) academic improvement; 2) improved school attendance; 3) summer internship completion; and family strengthening as primary outcomes.

- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Non recurring support of the project

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

N/A

13. **Requestor Contact Information:**

- a. **Name:** Carolyn Nesbitt
- b. **Organization:** CONCERNED AFRICAN WOMEN, INC.
- c. **E-mail Address:** Caw98@bellsouth.net
- d. **Phone Number:** (305)621-3700

14. **Recipient Contact Information:**

- a. **Organization:** CONCERNED AFRICAN WOMEN, INC.
- b. **County:** Miami-Dade
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Carolyn Nesbitt
- e. **E-mail Address:** Caw98@bellsouth.net
- f. **Phone Number:** (305)621-3700

15. **Lobbyist Contact Information**

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**