



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 2226

**1. Title of Project:** FL Youth Leadership Mentoring & Character Ed Pilot

**2. Senate Sponsor:** Oscar Braynon

**3. Date of Submission:** 03/05/2019

**4. Project/Program Description:**

The Tallahassee Chapter of The Links, Incorporated requests to enhance and replicate its nationally award winning youth leadership development, mentoring and character education program as a statewide pilot program in Leon, Miami-Dade and Volusia counties. This curriculum based program promotes leadership and life skills development, character education, cultural awareness and community service learning while also establishing community based mentors and scholarships for high school students.

**5. State Agency to receive requested funds :** Department of Education

State Agency Contacted? Yes

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	425,000
Fixed Capital Outlay	
<b>Total State Funds Requested</b>	<b>425,000</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	425,000	100.0%
Federal		0.0%
State (excluding the amount of this request)		0.0%
Local		0.0%
Other		0.0%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>425,000</b>	<b>100.0%</b>

**8. Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

**9. Is future-year funding likely to be requested?** Yes

a. If yes, indicate non-recurring amount per year. 425,000

**10. Details on how the requested state funds will be expended**



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Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	7% for Accountant and Program Consultants	29,750
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	55% - Program supplies, materials, travel, printing and statewide collaboration	233,750
Consultants/Contracted Services/Study	38% - Contracted program services and events	161,500
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>425,000</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

To enhance and replicate Tallahassee Chapter of The Links, Incorporated's nationally award winning youth leadership development, mentoring and character education program as a statewide pilot program providing curriculum based program services including leadership and life skills development, character education, cultural awareness, community service learning and childhood obesity prevention engagement while also establishing community based mentors and scholarships for high students.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Curriculum instruction sessions, educational and cultural site visits and tours, mentoring sessions, childhood obesity prevention engagement and scholarships/program awards.

**c. What are the direct services to be provided to citizens by the appropriations project?**

Educational and life skills instruction, childhood obesity prevention and mentoring support for youth

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Target population is economically disadvantaged and at-risk high school students. Between 100 and 150 high school students are expected to be served.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Improved Physical Health through childhood obesity prevention and healthy lifestyles curriculum instruction and engagement in physical movement and exercise at each program session. Improved Mental Health through a life skills curriculum session. Enriched Cultural Experience through cultural presentation sessions, tours and involvement. Improve Quality of Education through high quality leadership and life skills development, cultural



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and character education curriculum sessions and exposure to the value and benefits of education. Enhanced economic self sufficiency through exposure to education's impact on quality of life through curriculum sessions and activities. Criminal/Juvenile Justice System Diversion through a legal rights and responsibilities curriculum session, community mentors and coaching and encouragement. Benefits and outcomes will be measured by Attendance rosters, Student Evaluative Surveys and Parent Evaluative Surveys.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Performance penalties may include reduction in program appropriations commensurate with deliverable(s) not met or a repayment requirement.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

N/A

**13. Requestor Contact Information:**

- a. **Name:** Linda Dilworth
- b. **Organization:** Tallahassee Chapter of The Links, Incorporated
- c. **E-mail Address:** LindaDilworth@aol.com
- d. **Phone Number:** (850)508-1794

**14. Recipient Contact Information:**

- a. **Organization:** The Links Foundation, Incorporated
- b. **County:** Leon
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Linda Dilworth
- e. **E-mail Address:** LindaDilworth@aol.com
- f. **Phone Number:** (850)508-1794

**15. Lobbyist Contact Information**

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**