



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 2230

1. **Title of Project:** Rethreaded, Inc. - New Building

2. **Senate Sponsor:** Aaron Bean

3. **Date of Submission:** 02/23/2019

4. **Project/Program Description:**

This project will more than double the hiring capacity of Rethreaded. Rethreaded has been gifted 1 acre of land at the corner of Myrtle and Church street in the Railyard District of Jacksonville. A major renovation of the existing building will yield 5,000 square feet at project completion, almost doubling the square feet of space serve survivors of human trafficking.

5. **State Agency to receive requested funds :** Department of Economic Opportunity

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	925,000
<b>Total State Funds Requested</b>	<b>925,000</b>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	925,000	61.67%
Federal		0.00%
State (excluding the amount of this request)		0.00%
Local		0.00%
Other	575,000	38.33%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>1,500,000</b>	<b>100.0%</b>

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		



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Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Major renovation of existing building to increase Rethreaded's capacity to serve more survivors of human trafficking.	925,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>925,000</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

This project will more than double the hiring capacity of Rethreaded. Rethreaded has been gifted 1 acre of land at the corner of Myrtle and Church street in the Railyard District of Jacksonville. A major renovation of the existing building will yield 5,000 square feet at project completion, almost doubling the square feet of space we will have to serve survivors. Rethreaded currently serves 13 survivors and has 15 survivors on a waiting list, ready to work.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Rethreaded offers survivors a safe, healing community, and viable employment so they may heal mentally, physically, and emotionally and gain financial stability to be self-supporting as they restore their lives.

**c. What are the direct services to be provided to citizens by the appropriations project?**

Employment, training, and workforce development; Care management, trauma therapy, survivor mentor assistance and access to weekly mental health groups.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The funds requested will be used to serve survivors of human trafficking. These are individuals with poor mental and physical health; they are unemployed and/or economically disadvantaged; many are homeless, with a history of drug and alcohol abuse; 100 percent have experienced severe and complex trauma; they are all adults aged 18 and older, many of whom have been involved in the criminal justice system.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Rethreaded aims to economically empower each survivor and reduce recidivism rates as measured by periodic employment surveys and post-employment surveys; improve mental health by providing access to a mental health counselor, care management, weekly mental health classes, access to trauma therapy, and survivor mentor services as measured by various mental health assessment tools; reduce substance abuse and improve physical health as measured through periodic drug and alcohols screenings and annual biometric screenings;



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increase economic activity and create jobs through increased capacity to hire and increased retail sales due to new location.

- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Standard contract penalties.

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Rethreaded, Inc.

13. **Requestor Contact Information:**

- a. **Name:** Kristin Keen
- b. **Organization:** Rethreaded Inc.
- c. **E-mail Address:** kristin@rethreaded.com
- d. **Phone Number:** (407)376-2725

14. **Recipient Contact Information:**

- a. **Organization:** Rethreaded Inc.
- b. **County:** Duval
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Kristin Keen
- e. **E-mail Address:** kristin@rethreaded.com
- f. **Phone Number:** (407)376-2725

15. **Lobbyist Contact Information**

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**