OF FIGURE

The Florida Senate

Local Funding Initiative Request Fiscal Year 2019-2020

LFIR#: 2231

1. Title of Project: 2019 Food Outreach Program

Senate Sponsor: Victor Torres
Date of Submission: 01/14/2019

4. Project/Program Description:

Southeastern Food Bank, (SEFB), a division of Bread of Life Fellowship, Inc., a 501c3 nonprofit, has been providing food and counseling to more than 10,000 economically disadvantaged families across the state of Florida for more than 25 years through its monthly outreach programs. SEFB locates, procures, and distributes salvaged and donated perishable and non-perishable food to children, families and the elderly in need. SEFB collaborates with local nonprofit partners to distribute and feed those living below the poverty level. SEFB currently provides services to more than 500,000 individuals in 25+ counties throughout the state by operating two warehouses- one in Orange County and one in Gadsden County.

5. State Agency to receive requested funds : Department of Agriculture and Consumer Services State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	982,000
Fixed Capital Outlay	
Total State Funds Requested	982,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	982,000	83.1%
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	1,700	0.1%
Other	198,260	16.8%
Total Project Costs for Fiscal Year 2019-2020	1,181,960	100.0%

8. Has this project previously received state funding? No

Fiscal Year	Amount		Specific	
(yyyy-yy)	Recurring	NonRecurring	Appropriation #	Vetoed

- 9. Is future-year funding likely to be requested? Yes
 - a. If yes, indicate non-recurring amount per year. 500000



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and	Salary for FT Executive Director	60,000
Benefits		
Other Salary and Benefits	1 FT Outreach Dir. for Orange Co. (\$40K) 1 PT Outreach Dir. for	167,000
	Gadsden Co. (\$30K) 1 FT Development Dir. (\$43K) 3 PT Office Assts.	
	(1 for Gadsden, 2 for Orange- \$54K)	
Expense/Equipment/Travel/Supplies/Other	n/a	0
Consultants/Contracted Services/Study	n/a	0
Operational Costs:		
Salary and Benefits	2 Operations Mgrs. (1 F/T Orange Co., 1 P/T Gadsden Co \$70K) 1	153,000
	F/T Warehouse Mgr \$35K 2 P/T Truck Drivers - \$48K	
Expense/Equipment/Travel/Supplies/Other	1 Refrigerated, Auto Trans., 26' Box Truck - \$90K 1 Semi-Tractor	602,000
	w/Refrig. Trailer - \$128K Orange Co. Warehouse Expenses - \$264	
	Gadsden Co. Warehouse Expensees \$120K	
Consultants/Contracted Services/Study	n/a	0
Fixed Capital Construction/Major Re	novation:	
Construction/Renovation/Land/Planning	n/a	0
Engineering		
Total State Funds Requested (must e	equal total from question #6)	982,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Southeastern Food Bank locates, procures, and distributes salvaged and donated perishable and non-perishable food to individuals, children, families and the elderly in need. SEFB collaborates with local nonprofit partners to distribute and feed those living below the poverty level. SEFB currently provides services to more than 500,000 individuals in 25+ counties throughout the state by operating two warehouses- one in Orange County and one in Gadsden County.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Southeastern Food Bank collaborates with more than 50 nonprofit organizations in order to distribute food directly to those who need it most, through local outreach programs and events. At these outreach programs and events, food is distributed directly to the recipient.

c. What are the direct services to be provided to citizens by the appropriations project?

Through monthly food outreach distributions, perishable and non-perishable food will be distributed for free by SEFB, and its nonprofit partner organizations throughout 25+ counties throughout the state. In addition to free food, recipients receive counseling and education in order to improve their situation.

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d. Who is the target population served by this project? How many individuals are expected to be served?

SEFB's target population is anyone who requires food. We do not discriminate in any way. SEFB has had the privilege to serve the elderly, people with poor mental health, people with poor physical health, jobless, economically disadvantaged, at-risk youth, homeless, developmentally disabled, school students, and formerly incarcerated. SEFB collaborates with many nonprofit agencies providing services to those who are food insecure. SEFB serves more than 500,00 individuals annually.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit is to reduce food insecurity among those living below the poverty level throughout the state. In addition to providing many benefits such as: improving physical and mental health, enrich cultural experiences, improve education on food insecurity, improve economic ability, reduce abuse, and reduce hunger, SEFB makes it possible for recipients to have available income to pay for other necessities such as rent, utilities, medicines, fuel, clothing, etc., without having to choose which to fore go. Outcomes are measured by having the recipient complete an intake form when receiving food from SEFB or its nonprofit partners. Recipients do not need to "qualify" to receive free food.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The standard penalties are sufficient.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

This proposal requires no capital funding.

- 13. Requestor Contact Information:
 - a. Name: Mark Anthony
 - **b. Organization:** Southeastern Food Bank
 - c. E-mail Address: mark@southeasternfoodbank.com
 - d. Phone Number: (407)654-7777 Ext. 1002
- 14. Recipient Contact Information:
 - a. Organization: Bread of Life Fellowship, Inc., d/b/a Southeastern Food Bank
 - **b. County:** Orange
 - c. Organization Type:
 - O For Profit

 - O Non Profit 501(c) (4)
 - O Local Entity
 - O University or College
 - O Other (Please specify)



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d. Contact Name: Mark Anthony

e. E-mail Address: mark@southeasternfoodbank.com

f. Phone Number: (407)654-7777

15. Lobbyist Contact Information

a. Name: None

b. Firm Name: Nonec. E-mail Address:

d. Phone Number: (000)000-0000