



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2247

1. **Title of Project:** Charlotte County Airport Rescue Prop Phase 2

2. **Senate Sponsor:** Joe Gruters

3. **Date of Submission:** 03/04/2019

4. **Project/Program Description:**

Requesting funding to purchase and/or build an Airport Rescue and Firefighting (ARFF) Training prop, compliant with FAA to serve Charlotte County and all of the region which will allow all regional firefighters to remain compliant with FAA training requirements necessary for their community's municipal airport to receive commercial flights.

5. **State Agency to receive requested funds :** Department of Financial Services

State Agency Contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

| Type of Funding | Amount |
|------------------------------------|------------------|
| Operations | |
| Fixed Capital Outlay | 1,000,000 |
| Total State Funds Requested | 1,000,000 |

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

| Type of Funding | Amount | Percent |
|--|------------------|---------------|
| Total State Funds Requested (from question #6) | 1,000,000 | 22.2% |
| Federal | 0 | 0.0% |
| State (excluding the amount of this request) | 1,500,000 | 33.3% |
| Local | 2,000,000 | 44.4% |
| Other | 0 | 0.0% |
| Total Project Costs for Fiscal Year 2019-2020 | 4,500,000 | 100.0% |

8. **Has this project previously received state funding?** Yes

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | NonRecurring | | |
| 2018-19 | | 1,500,000 | 2360A | No |

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

| Spending Category | Description | Amount |
|---|-------------|--------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | |



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2247

| | | |
|--|--|------------------|
| Other Salary and Benefits | | |
| Expense/Equipment/Travel/Supplies/Other | | |
| Consultants/Contracted Services/Study | | |
| Operational Costs: | | |
| Salary and Benefits | | |
| Expense/Equipment/Travel/Supplies/Other | | |
| Consultants/Contracted Services/Study | | |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | Purchase and/or build an ARFF Training Prop compliant with FAA regulations | 1,000,000 |
| Total State Funds Requested (must equal total from question #6) | | 1,000,000 |

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The goal of this project is to purchase and/or build an ARFF training prop so that Charlotte County and regional firefighters can obtain the FAA training required to allow their community's municipal airport to receive commercial flights.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Purchase and/or build an ARFF training prop that will allow fire fighters to remain compliant with FAA training requirements

c. What are the direct services to be provided to citizens by the appropriations project?

Citizens of Charlotte County will be able to access commercial airline services at the Punta Gorda Airport and surrounding regional airports will have access to training facilities.

d. Who is the target population served by this project? How many individuals are expected to be served?

Local and regional firefighters. The prop will provide annual training to hundreds of local and regional firefighters.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

All Charlotte County ARFF training personnel will have access to training and remain compliant. Trainings will be available to other municipal airports and ARFF personnel in the region.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Non payment of invoices.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Charlotte County Board of County Commissioners



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2247

13. Requestor Contact Information:

- a. **Name:** Emily Lewis
- b. **Organization:** Charlotte County Board of County Commissioners
- c. **E-mail Address:** Emily.Lewis@charlottecountyfl.gov
- d. **Phone Number:** (941)743-1582

14. Recipient Contact Information:

- a. **Organization:** Charlotte County Board of County Commissioners
- b. **County:** Charlotte
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify) Local Government
- d. **Contact Name:** Emily Lewis
- e. **E-mail Address:** Emily.Lewis@charlottecountyfl.gov
- f. **Phone Number:** (941)743-1582

15. Lobbyist Contact Information

- a. **Name:** Cari Roth
- b. **Firm Name:** Dean Mead
- c. **E-mail Address:** CRoth@deanmead.com
- d. **Phone Number:** (850)591-1094