



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2253

1. Title of Project: Florida Keys Community College - Hurricane Student Gap Funding

2. Senate Sponsor: Anitere Flores

3. Date of Submission: 03/04/2019

4. Project/Program Description:

Provide one-time appropriation for reduction in student attendance and registration due to a loss of student and rental housing from Hurricane Irma.

5. State Agency to receive requested funds : Department of Education

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	250,000
Fixed Capital Outlay	
Total State Funds Requested	250,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	250,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	250,000	100.0%

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2018-19		250,000	126	No

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits	Teaching positions.	250,000
Expense/Equipment/Travel/Supplies/Other		



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Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning		
Engineering		
Total State Funds Requested (must equal total from question #6)		250,000

11. Program Performance:

- a. **What is the specific purpose or goal that will be achieved by the funds requested?**
Make up for loss of revenue from student reduction. Estimated reduction is 130 students.
- b. **What are the activities and services that will be provided to meet the intended purpose of these funds?**
Maintaining existing schedule of classes.
- c. **What are the direct services to be provided to citizens by the appropriations project?**
Provide instructional information to students.
- d. **Who is the target population served by this project? How many individuals are expected to be served?**
College students, approximately 1200 students.
- e. **What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**
Ability to schedule additional class times, measured by the number of additional classes.
- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**
Potential loss of critical faculty.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

It will directly benefit the owner of the facility.

13. Requestor Contact Information:

- a. **Name:** Jonathan Gueverra
- b. **Organization:** Florida Keys Community College
- c. **E-mail Address:** jonathan.gueverra@fkcc.edu
- d. **Phone Number:** (305)809-3204

14. Recipient Contact Information:



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a. Organization: Florida Keys Community College

b. County: Monroe

c. Organization Type:

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify)

d. Contact Name: Doug Pryor

e. E-mail Address: Douglas.pryor@fkcc.edu

f. Phone Number: (305)681-7383

15. Lobbyist Contact Information

a. Name: John Wayne Smith

b. Firm Name: Peebles & Smith, Inc.

c. E-mail Address: John@peebles-smith.com

d. Phone Number: (850)681-7383