



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2255

1. Title of Project: Largo Central Park Performing Arts Center Facility

2. Senate Sponsor: Jeff Brandes

3. Date of Submission: 03/04/2019

4. Project/Program Description:

The City of Largo requests funding for facility upgrades to the lobby of the Largo Central Park Performing Arts Center (CPPAC) and the Tonne Playhouse (a 466 seat theatre). The city has invested \$700,000 in prior phases to upgrade the facility; the total project cost of the final phase of upgrades is estimated at \$1 million, including replacement of the retractable seating which is at the end of its useful life. The Suncoast Performing Arts Foundation, a local 501(c)3, raised and invested \$50,000 in the facility upgrade project. The 24,000 square foot facility offers a year round schedule, which includes 150 performances, provides the community with a wide variety of performing arts programs, a home for resident performing groups, and cultural arts educational opportunities. In FY 2017, to commemorate the 20th anniversary of the facility, the center underwent a re-branding effort and name change that is more aligned with the mission of the facility.

5. State Agency to receive requested funds : Department of State

State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	120,000
Total State Funds Requested	120,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	120,000	50.00%
Federal		0.00%
State (excluding the amount of this request)		0.00%
Local	120,000	50.00%
Other		0.00%
Total Project Costs for Fiscal Year 2019-2020	240,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction of facility upgrades for the renovation of the lobby of the Largo Central Park Performing Arts Center and the Tonne Playhouse (a 466 seat theatre).	120,000
Total State Funds Requested (must equal total from question #6)		120,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Building on a two decade-long tradition of excellence, the CPPAC enthusiastically serves the community as both an accessible cultural destination and a popular public gathering place. CPPAC offers a year round schedule, which includes over 150 performances consisting of a diverse mix of artists, diverse entertainment, a variety of performing arts programs, a home for resident performing groups as well as cultural arts educational events/opportunities both indoors and outdoors that invite the community to come together and celebrate the benefits of living in Largo.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Concerts and theatrical productions; dinner theatres; proms; expos; award ceremonies; banquets; weddings and receptions; ceremonies and fundraisers; classroom/training spaces; state-of-the-art sound, light, and video systems; and a box office.

c. What are the direct services to be provided to citizens by the appropriations project?

Tonne Playhouse: 466 theatre style seating that is retractable; in-house production capabilities; Parkview Room: banquet seating for up to 250 guests; portable walls convert banquet space into 2 large rooms or 3 smaller rooms for weddings, corporate events, and business functions; state-of-the-art sound, light, and video systems; and a box office.

d. Who is the target population served by this project? How many individuals are expected to be served?

Citizens of all ages who attend arts and cultural events at the City of Largo's performing arts venue.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome



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will be measured?

Improve physical health; improve mental health; enrich cultural experiences; increase tourism; leverage the variety of city venues to reach/attract a broader audience for city events; and create specific immediate job opportunities. Methodology: Number of participants at events based on participant/patron data and data on the creation of temporary construction-related jobs.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Penalty clauses for missing milestones or not maintaining adequate progress, thus endangering performance of the contract; penalties might include reduction and/or loss of state appropriation. Project completion proposed within 12 months of a competitive procurement process concluding.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

City of Largo

13. Requestor Contact Information:

- a. **Name:** Henry Schubert
- b. **Organization:** City of Largo
- c. **E-mail Address:** citymanager@largo.com
- d. **Phone Number:** (727)586-7454

14. Recipient Contact Information:

- a. **Organization:** City of Largo
- b. **County:** Pinellas
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Meridy Semones
- e. **E-mail Address:** msemones@largo.com
- f. **Phone Number:** (727)587-6727

15. Lobbyist Contact Information

- a. **Name:** None
- b. **Firm Name:** None



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c. E-mail Address:

d. Phone Number: