



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2257

1. Title of Project: Florida SouthWestern State College Charlotte Nursing Simulation Laboratory

2. Senate Sponsor: Ben Albritton

3. Date of Submission: 02/21/2019

4. Project/Program Description:

Florida SouthWestern State College is seeking funds to improve the Charlotte Campus Nursing Simulation laboratory. Funds will be used to purchase increased fidelity simulation mannequins, update programmatic materials, computers/software, and space renovations to better replicate hospital scenarios in student training include necessary design & construction for simulated hospital rooms, initial purchase of minor equipment (beds, furniture, medical devices, pharmaceutical simulators, etc... The construction will be within an existing facility on the Charlotte Campus to increase the return on investment.

5. State Agency to receive requested funds : Department of Education

State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	853,357
Fixed Capital Outlay	1,200,530
Total State Funds Requested	2,053,887

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	2,053,887	81.48%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	466,793	18.52%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	2,520,680	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2257

Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Funds will be used to purchase necessary items such as simulation mannequins, relevant hospital room equipment (beds, lighting, medical devices, linens, monitors, instructional monitoring, computers, medical health information software, pharmaceutical simulation supplies, "Code Blue" carts, etc...	853,357
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funds will renovate existing facility space on the Charlotte Campus to better simulate the hospital environment. The will include nurses stations, work rooms, patient rooms (medical gas ports, furniture, equipment, specialty lighting, and associated construction items.	1,200,530
Total State Funds Requested (must equal total from question #6)		2,053,887

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Renovation of existing facility space to better simulate hospital environment and improve the delivery of health science instruction (nursing, cardiovascular technology, respiratory therapy, radiology, etc...) and increase the effectiveness of simulation in patient care. This includes construction within existing facilities, purchase of medical simulation mannequins, equipment, materials and other programmatic needs.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Construction of facilities, purchase of equipment and implementation of improved simulation suite on the Charlotte Campus

c. What are the direct services to be provided to citizens by the appropriations project?

The citizens of SW Florida will have access to better trained medical professionals. 90% of graduates from the respiratory therapy program remain in SW FL (2018). This simulation facility will also be utilized by numerous health science programs within the college, as well as by external community for training by professionals in the field. Education opportunity for students will increase as capacity in the simulation lab increases, thus allowing more citizens to enter the programs, gain their license, and become practitioners in high-skill, high-wage fields.

d. Who is the target population served by this project? How many individuals are expected to be served?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2257

FSW Charlotte Campus had 192 admitted to the nursing program (Fall 2018). Completion of the project would increase that by 48 annually. Additionally, the facility would support other high-demand skilled Associate in Science and Certification programs such as Cardiovascular Technology, Respiratory Therapy, Radiology, Paramedic/Emergency Medical Technician, and other health programs that would also utilize the simulation lab space.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Florida SouthWestern's nursing program has historically exceeded state and national passage rates of the NCLEX-RN exam and in job placement rates. Studies also suggest a shortage of nursing program graduates, coupled with a rapidly aging practitioner population, will further exacerbate shortages of qualified nursing staff. FSW and the state report the exam passage rates, job placement rates, and salary earnings of graduates. The expected benefit will be continued success of our graduates, and the abatement of shortages regionally through increasing the number of nursing graduates locally.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

All contracts with FSW contain provisions for completion of purchase or construction of facilities. Further the institution is monitored by the Department of Education for successful operation of the program, with performance metrics currently in law.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Florida SouthWestern State College owns the facility to be renovated.

13. Requestor Contact Information:

- a. **Name:** Matthew Holliday
- b. **Organization:** Florida SouthWestern State College
- c. **E-mail Address:** mholliday@fsw.edu
- d. **Phone Number:** (239)826-7864

14. Recipient Contact Information:

- a. **Organization:** Florida SouthWestern State College
- b. **County:** Charlotte
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Matthew Holliday



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2257

e. **E-mail Address:** mholliday@fsw.edu

f. **Phone Number:** (239)826-7864

15. Lobbyist Contact Information

a. **Name:** Don Payton

b. **Firm Name:** Ballard Partners

c. **E-mail Address:** don@ballardfl.com

d. **Phone Number:** (407)403-4211