



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 2266

1. **Title of Project:** Pine Forest Road (SR297) Multi-Lane Improvements

2. **Senate Sponsor:** Doug Broxson

3. **Date of Submission:** 02/19/2019

4. **Project/Program Description:**

The project would expand Pine Forest Road to a four-lane divided roadway between I-10 and 9 Mile Rd. This expanded roadway will be designed as a complete street and will also include roadway shoulders, bike lanes, sidewalks, crosswalks, and lighting. Project implementation will improve safety and provide additional vehicular capacity to help offset the impacts of the rapid growth occurring within the community and surrounding area. This project will also play a major role decreasing evacuation times as well as improving freight movement within the corridor. The portion of Pine Forest Road just south of this project is a State Infrastructure System Military Connector. Completion of the PD&E and location and design approval will allow the project to move into the preliminary engineering phase. The estimated time-frame for this project (from PD&E through Construction) is seven years.

5. **State Agency to receive requested funds :** Department of Transportation

State Agency Contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	500,000
Fixed Capital Outlay	
<b>Total State Funds Requested</b>	<b>500,000</b>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	500,000	66.67%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	250,000	33.33%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>750,000</b>	<b>100.0%</b>

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** No



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**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	PD&E study of the project.	500,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>500,000</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

This request is for a major transportation facility improvement that will increase capacity, enhance safety, advance multi-modal access, improve evacuation access and times, as well as expand freight mobility within the corridor.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

PD&E study of the project.

**c. What are the direct services to be provided to citizens by the appropriations project?**

Regional visitors, commuters and business will be provided an expanded roadway and multi-modal corridor.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The Department of Transportation 2017 daily traffic count is 25,500. The average daily volume was 26,500 in 2016.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The expected benefit is an increased transportation level of service (LOS) equating to an increase in vehicular capacity and a reduction of travel time delay. For roadways, the condition of use is measured by LOS which is specifically a measure of vehicle delay and capacity.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

The agency's standard contract penalties are sufficient.



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**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Florida Department of Transportation

**13. Requestor Contact Information:**

- a. **Name:** Amy Lovoy
- b. **Organization:** Escambia County
- c. **E-mail Address:** allovoy@myescambia.com
- d. **Phone Number:** (850)595-3936

**14. Recipient Contact Information:**

- a. **Organization:** Escambia County
- b. **County:** Escambia
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Amy Lovoy
- e. **E-mail Address:** allovoy@myescambia.com
- f. **Phone Number:** (850)595-3936

**15. Lobbyist Contact Information**

- a. **Name:** Richard Gentry
- b. **Firm Name:** Gentry and Associates, LLC.
- c. **E-mail Address:** rgentry@comcast.net
- d. **Phone Number:** (850)251-1837