



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 2268

**1. Title of Project:** Ocean City - Wright Fire Department / Northwest FI

**2. Senate Sponsor:** Doug Broxson

**3. Date of Submission:** 03/08/2019

**4. Project/Program Description:**

The requested funds will be used to construct a new 8100 square foot Fire Station/Facility. This station/facility will be constructed on Northwest Florida State College property granted to the Ocean City – Wright Fire Control District. The station/facility will include classrooms that can be used for training by fire department personnel and college staff. This will provide the college and district with better skilled responders in times of emergencies. The response area for the newly constructed fire station/facility includes an assisted living facility, college campus, group home for abused children, large amounts of residential dwellings, and key infrastructure components. The area station/facility can serve as a command post, staging, or point of distribution (POD) should an event such as an active shooter, natural disaster, or terrorist incident occur.

**5. State Agency to receive requested funds :** Department of Education

State Agency Contacted? No

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	2,145,786
<b>Total State Funds Requested</b>	<b>2,145,786</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	2,145,786	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>		<b>100.0%</b>

**8. Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

**9. Is future-year funding likely to be requested?** No



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**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construction of a New 8100 square fire station and training facility. This needed construction will house firefighters and apparatus which will improve the service for the citizens of the district and the staff and students of Northwest Florida State College. Construction at this location will also serve as a training site to better develop emergency responders for the NWFSC and OCV Fire District. Situated at the southern point of the NWFSC Campus makes this construction ideal for a command	2,145,786
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>2,145,786</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

Multiple goals will be served with the construction of the new station/facility. The station/facility will house a fire apparatus and firefighters for a 24 hour a day response to emergencies. The station/facility will serve as a training facility to be used by Northwest Florida State College and the district to develop a more highly skilled responder to emergency situations. Construction of this facility/station on the southern end of campus allows for a possible command post should an active shooter or terrorist event occur, its an ideal location for a staging point for manpower and/or equipment during an emergency, and it could easily serve as a point of distribution (POD) during a natural disaster.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Construction of the new station/facility will house fire apparatus and firefighters for 24 hour a day fire and emergency protection for the citizens of the district and the staff and students of NWFSC. Facilities will also have classroom capabilities for the education and training of emergency responders and college staff. This location will have the capability to be used as a command post during emergencies, staging area for manpower and equipment, and a point of distribution (POD) for supplies during a natural disaster such as hurricane relief.

**c. What are the direct services to be provided to citizens by the appropriations project?**



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Direct services provided to the citizens served will be an increase in emergency response times. This can drastically improve the quality of life for the citizens within the response area. Serving a population of college age young adults and with an assisted living facility within the first due response area will be a tremendous value to the district served. The station/facility will also serve as a point for public education events with station visits and tour as a means to promote fire safety and safety in general. Construction of the new station/facility will serve as A Safe Haven for Newborns site.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Target population is large and varied. Citizens of the district and the staff and students of Northwest Florida State College are the greatest target population. With mutual aid agreements or surrounding local governments and their population will be impacted having an additional staffed station near their district lines. Ocean City - Wright Fire Control District has agreements with the state for disaster response so the overall population to be served is hard to identify.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Construction of the new station/facility will show a direct impact to the service area with a significantly lowered response time to emergencies at the Northwest Florida State College and citizens within the district. Statistical data gathered from emergency responses prior to and after construction will be the methodology used for measured outcome of response times. Having this facility constructed on campus property will show an increase in degree seeking public safety personnel with will be shown with enrollment data and graduation rate. The level of care that the citizens of the district and the staff and students of Northwest Florida State College receive will also improve due to the lowered response times measured.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Construction of the new Fire Station/Facility is a fail safe program. The only measurable performance is better emergency and educational service for local and state citizens.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Ocean City - Wright Fire Control District and Northwest Florida State College

**13. Requestor Contact Information:**

- a. **Name:** William Lord
- b. **Organization:** Ocean City - Wright Fire Control District
- c. **E-mail Address:** chief@ocwfcd.org
- d. **Phone Number:** (850)862-1185

**14. Recipient Contact Information:**

- a. **Organization:** Ocean City - Wright Fire Control District
- b. **County:** Okaloosa
- c. **Organization Type:**



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- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify) Special Taxing District

**d. Contact Name:** William Lord

**e. E-mail Address:** belord@ocwfgd.org

**f. Phone Number:** (850)862-1185

#### 15. Lobbyist Contact Information

**a. Name:** John Capra

**b. Firm Name:** Northwest Florida State College

**c. E-mail Address:** capraj@nwfsc.edu

**d. Phone Number:** (850)729-6648