



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2270

1. Title of Project: Security Funding for Accredited Nonpublic Schools

2. Senate Sponsor: Debbie Mayfield

3. Date of Submission: 02/21/2019

4. Project/Program Description:

This project will serve nonpublic schools that are accredited by an accrediting agency member of the Florida Association of Academic Nonpublic Schools.

5. State Agency to receive requested funds : Department of Education

State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

| Type of Funding | Amount |
|------------------------------------|------------------|
| Operations | 180,000 |
| Fixed Capital Outlay | 3,820,000 |
| Total State Funds Requested | 4,000,000 |

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

| Type of Funding | Amount | Percent |
|--|------------------|---------------|
| Total State Funds Requested (from question #6) | 4,000,000 | 100.00% |
| Federal | 0 | 0.00% |
| State (excluding the amount of this request) | 0 | 0.00% |
| Local | 0 | 0.00% |
| Other | 0 | 0.00% |
| Total Project Costs for Fiscal Year 2019-2020 | 4,000,000 | 100.0% |

8. Has this project previously received state funding? No

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | NonRecurring | | |
| | | | | |

9. Is future-year funding likely to be requested? Yes

a. If yes, indicate non-recurring amount per year. 4,000,000

10. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|---|-------------|--------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | |



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| | | |
|--|---|------------------|
| Other Salary and Benefits | Administration | 180,000 |
| Expense/Equipment/Travel/Supplies/Other | | |
| Consultants/Contracted Services/Study | | |
| Operational Costs: | | |
| Salary and Benefits | | |
| Expense/Equipment/Travel/Supplies/Other | | |
| Consultants/Contracted Services/Study | | |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | Enhancements to physical security such as the installation of alarm and communication systems, | 3,820,000 |
| Total State Funds Requested (must equal total from question #6) | | 4,000,000 |

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

During the past two fiscal years, the Legislature has authorized \$2.6 million to harden the security of Jewish day schools. Broadening the effort to include other nonpublic schools would benefit Florida by avoiding disparities which could create perceptions of "soft target" by type of school. The project will promote public-private partnerships to leverage community support and provide "skin in the game" for applicant schools. This will be done via a dollar-for-dollar matching grant process.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Campuses will be made safer through the use of upgrades such as fencing, surveillance systems, bulletproof glass and screening systems.

c. What are the direct services to be provided to citizens by the appropriations project?

Parents, guardians and other school stakeholders will have increased confidence that children are being educated in a safe and secure environment.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is pre-kindergarten, elementary and secondary school students and stakeholders. The project is expected to serve more than 10,000 students combined.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project will provide improved physical health, quality of education and transportation conditions. It will also provide physical upgrades to enhance safety for the number of schoolchildren served. Schools with upgrades will serve more than 10,000 students, faculty and other community stakeholders combined. These students, faculty and other stakeholders will have safer access to schools through the hardening of the drop-off and pick-up areas.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?



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If a school provides an inaccurate count of their Pre-Kindergarten to 12th grade students, the school will be deemed ineligible to apply for security funds for three years.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Accredited Nonpublic Schools.

13. Requestor Contact Information:

- a. **Name:** James Herzog
- b. **Organization:** Florida Conference of Catholic Bishops
- c. **E-mail Address:** jherzog@flaccb.org
- d. **Phone Number:** (850)205-6823

14. Recipient Contact Information:

- a. **Organization:** Step Up for Students
- b. **County:** Statewide
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Doug Tuthill
- e. **E-mail Address:** dtuthill@stepupforstudents.org
- f. **Phone Number:** (813)402-0202

15. Lobbyist Contact Information

- a. **Name:** James Herzog
- b. **Firm Name:** Florida Conference of Catholic Bishops
- c. **E-mail Address:** jherzog@flaccb.org
- d. **Phone Number:** (850)205-6823