



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2273

1. Title of Project: Bayhead Rec. Complex and Action Park Reconstruction

2. Senate Sponsor: Jeff Brandes

3. Date of Submission: 03/04/2019

4. Project/Program Description:

The City of Largo requests funding to assist in the reconstruction of an existing recreation building and amenities at the Bayhead Recreation Complex and Action Park, immediately adjacent to downtown Largo. Reconstruction would allow the site to continue to provide a variety of refurbished outdoor recreation amenities (including parking and restrooms) after school recreation programs, summer camps and school breaks, and income generating rentals. The outdoor, lighted basketball and sand volleyball courts; 7,000 sq. foot, lighted concrete skate and freestyle bike park with bowl; dog park; picnic tables; benches; pond; and open space are frequently used by park patrons, especially youth, teens, and young adults. Reconstruction would allow the site to provide performing arts classes/events for all ages. The sand volleyball courts create a regional tourism amenity. Currently underway is a city-funded, \$70,000 feasibility study and master plan for the facility.

5. State Agency to receive requested funds : Department of Economic Opportunity

State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	300,000
Total State Funds Requested	300,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	300,000	21.90%
Federal		0.00%
State (excluding the amount of this request)		0.00%
Local	1,070,000	78.10%
Other		0.00%
Total Project Costs for Fiscal Year 2019-2020	1,070,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction funding for the demolition and reconstruction of the existing Bayhead Recreation Complex and recreational amenities in the the surrounding park (known as Action Park)	300,000
Total State Funds Requested (must equal total from question #6)		300,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Reconstruction of the Bayhead Recreation Complex and Action Park: The existing recreation building is 50+ years old. Reconstruction will allow the site to continue to provide a variety of refurbished outdoor recreation amenities (including parking area) and summer camps with indoor/outdoor restrooms that are used for programs and income generating rentals.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Active and passive recreation, including out-of-school time recreation programs and summer camps; health classes/events; performing arts classes/programming for all ages.

c. What are the direct services to be provided to citizens by the appropriations project?

Out-of-school time recreation and summer camp programming, health classes/events, performing arts classes/programming, regional volleyball tournaments and league play, pick-up basketball games, and league play.

d. Who is the target population served by this project? How many individuals are expected to be served?

The lighted outdoor basketball and volleyball courts, lighted skateboard park, dog park and open space are frequently used by park patrons, especially youth, teens, and young adults. The recreation complex serves over 2,500+ individuals/month or 30,000+ individuals/year.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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Youth enrolled in out-of-school time recreation and summer programs; Number of participants engaged in active recreation and health classes/events; Number of participants in performing arts classes/events due to upgraded classroom amenity; Leverage the variety of city venues to reach/attract a broader audience for city events. Methodology: Participant data.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Penalty clauses for missing milestones or not maintaining adequate progress, thus endangering performance of the contract; penalties might include reduction and/or loss of state appropriation. Project completion proposed within 12 months of a competitive procurement process concluding.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

City of Largo

13. Requestor Contact Information:

- a. **Name:** Henry Schubert
- b. **Organization:** City of Largo
- c. **E-mail Address:** citymanager@largo.com
- d. **Phone Number:** (727)586-7454

14. Recipient Contact Information:

- a. **Organization:** City of Largo
- b. **County:** Pinellas
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Meridy Semones
- e. **E-mail Address:** msemones@largo.com
- f. **Phone Number:** (727)587-6727

15. Lobbyist Contact Information

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**