



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2281

1. Title of Project: Plantation Central Park Renovation/Expansion

2. Senate Sponsor: Lauren Book

3. Date of Submission: 02/28/2019

4. Project/Program Description:

The aging and inadequate multi-purpose center cannot meet current needs or future demands of the city's growing population. This project involves select demolition of the existing facility, redesign of the interior to maximize use, and construction of an additional facility adjacent to the existing one.

5. State Agency to receive requested funds : Department of Economic Opportunity

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	4,800,000
Total State Funds Requested	4,800,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	4,800,000	46.60%
Federal		0.00%
State (excluding the amount of this request)		0.00%
Local	5,500,000	53.40%
Other		0.00%
Total Project Costs for Fiscal Year 2019-2020	5,500,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		



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Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Select demolition of the existing facility down to its shell, complete reconstruction of the interior, construction of an adjacent prefabricated steel facility.	4,800,000
Total State Funds Requested (must equal total from question #6)		4,800,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Once the renovations of the Central Park Multi-Purpose Center are complete, an increase of several thousand participants and spectators in attendance are expected. With improved infrastructure, the new facility will be more easily accessible by various sports teams and leagues, and the improvement will create a more efficient use of the aquatics facility. The new facility will be an ideal location to serve the growing number of Plantation residents and host additional classes (including fitness, cultural arts, and computer programs), sporting, and community events. This increased programming will have a direct positive impact on 10 local hotels, 43 restaurants businesses in the community, and a myriad of surrounding attractions.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Select demolition of the existing facility down to its shell, complete reconstruction of the interior, construction of an adjacent prefabricated steel facility.

c. What are the direct services to be provided to citizens by the appropriations project?

Expansion of services offered, such as: after-school classes, youth sports programs, adult athletic leagues, fitness classes, special events, summer camps, athletic tournaments, swim meets, and tennis tournaments.

d. Who is the target population served by this project? How many individuals are expected to be served?

Last year, the facility hosted athletic events with over 14,000 athletes and 48,000 spectators that contributed to surrounding hotels, restaurants, and other businesses. Expansion of the facility is expected to increase this number by the thousands. Residents and businesses within and surrounding areas will benefit.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The economic impact is \$29.5 million to the local community. With additional participants, spectators and events, the city and the surrounding restaurants, hotels, and other attractions within the region will potentially enjoy an increase of local community revenue of approximately \$2 million.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard



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penalties for failing to meet deliverables or performance measures provided for in the contract?

Failure to meet deliverables or performance measures will result in reduction of loss of funding.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The City of Plantation

13. Requestor Contact Information:

- a. **Name:** Dawn Mehler
- b. **Organization:** City of Plantation
- c. **E-mail Address:** dmehler@plantation.org
- d. **Phone Number:** (954)797-2723

14. Recipient Contact Information:

- a. **Organization:** City of Plantation
- b. **County:** Broward
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify) Municipality
- d. **Contact Name:** Dawn Mehler
- e. **E-mail Address:** dmehler@plantation.org
- f. **Phone Number:** (954)797-2723

15. Lobbyist Contact Information

- a. **Name:** Candice Ericks
- b. **Firm Name:** Ericks Consultants, Inc
- c. **E-mail Address:** candice@ericksconsultants.com
- d. **Phone Number:** (850)224-0880