



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2288

1. Title of Project: State Employee Health Plan Diabetes Pilot

2. Senate Sponsor: Aaron Bean

3. Date of Submission: 03/07/2019

4. Project/Program Description:

The goal of the pilot is to set up a value based contract within the state employee health plan system for diabetes to demonstrate cost savings for the state through a value based payment model for prescription drugs. The objective would be to demonstrate cost savings to the state and better health outcomes to beneficiaries in the state employee health plans as measured by pre-determined metrics mutually agreed upon with the manufacturer and the state health plan administrators.

5. State Agency to receive requested funds : Department of Management Services

State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	250,000
Fixed Capital Outlay	
Total State Funds Requested	250,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	250,000	50.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	250,000	50.00%
Total Project Costs for Fiscal Year 2019-2020	250,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and		



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2288

Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	There may be operational costs associated with implementing the pilot for data collection/analysis to establish metrics to facilitate the measurement of success of the project.	250,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning		
Engineering		
Total State Funds Requested (must equal total from question #6)		250,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The goal of the pilot is to set up a value based contract within the state employee health plan system for diabetes to demonstrate cost savings for the state through a value based payment model for prescription drugs. The objective would be to demonstrate cost savings to the state and better health outcomes to beneficiaries in the state employee health plans as measured by pre-determined metrics mutually agreed upon with the manufacturer and the state health plan administrators.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Diabetes awareness educational materials may be developed to educate state employees under the state health plans about their condition to aid employees on a voluntary (opt in) basis to allow their data to be analyzed as part of the pilot program.

c. What are the direct services to be provided to citizens by the appropriations project?

Educational diabetes awareness materials.

d. Who is the target population served by this project? How many individuals are expected to be served?

State employees with poor physical health. More than 800 state employees are expected to be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Lower A1C, Lower blood pressure, Improved Circulation and mobility; diminish the occurrence of heart related incidents and a reduction in cardiovascular deaths which will result in a cost savings for the state through a value based payment model for prescription drugs.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2288

Penalties will be determined by Department of Management Services, Division of State Employees Health Plans. They will be included in the value added contract which is negotiated with the state and must include metrics, data that will be indicated from the project, and penalties which will be set forth in the contract by DMS after negotiations between the two parties.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

- a. **Name:** Stacie Phan
- b. **Organization:** Boehringer Ingelheim
- c. **E-mail Address:** stace.phan@boeringer-ingelheim.com
- d. **Phone Number:** (203)241-3554

14. Recipient Contact Information:

- a. **Organization:** Department of Management Services
- b. **County:** Leon
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify) State Agency
- d. **Contact Name:** Stacie Phan
- e. **E-mail Address:** stace.phan@boeringer-ingelheim.com
- f. **Phone Number:** (203)241-3554

15. Lobbyist Contact Information

- a. **Name:** Georgia McKeown
- b. **Firm Name:** Johnson & Blanton
- c. **E-mail Address:** georgia@teamjb.com
- d. **Phone Number:** (904)303-1611