

## The Florida Senate

# Local Funding Initiative Request Fiscal Year 2019-2020

LFIR#: 2289

1. Title of Project: Glades Communities Resurfacing and Reconstruction

2. Senate Sponsor: Kevin Rader

3. Date of Submission: 02/20/2019

4. Project/Program Description:

Resurfacing and repaving of weathered roads in the Glades communities.

5. State Agency to receive requested funds : Department of Transportation

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	1,000,000
Total State Funds Requested	1,000,000

#### Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,000,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>		100.0%

#### 8. Has this project previously received state funding? Yes

Fiscal Year	Amo	ount	Specific	
(yyyy-yy)	Recurring	NonRecurring	Appropriation #	Vetoed
2016-17		1,000,000	1906	No

- 9. Is future-year funding likely to be requested? Yes
  - a. If yes, indicate non-recurring amount per year. 1,000,000

#### 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and		
Benefits		
Other Salary and Benefits		



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Expense/Equipment/Travel/Supplies/Other			
Consultants/Contracted Services/Study			
Operational Costs:			
Salary and Benefits			
Expense/Equipment/Travel/Supplies/Other			
Consultants/Contracted Services/Study			
Fixed Capital Construction/Major Renovation:			
Construction/Renovation/Land/Planning	Resurfacing and repaving of roads.	1,000,000	
Engineering			
Total State Funds Requested (must equal total from question #6)		1,000,000	

#### 11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The resurfacing and repaving of Glades communities roads that have fallen into disrepair will improve transportation and public safety, provide immediate job opportunities, and help with economic development.

- b. What are the activities and services that will be provided to meet the intended purpose of these funds?
  The resurfacing and repaving of Glades communities roads.
- what are the direct services to be provided to citizens by the appropriations project?
   Improving roadways will reduce traffic times and allow for citizens to use city infrastructure.
- d. Who is the target population served by this project? How many individuals are expected to be served? Glades Community residents.
- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
  - Improved traffic conditions, improved economic growth -- measured by reduced traffic times and accidents, as well as measuring new business growth in the area.
- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
  Standard contract penalties.
- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The cities of Belle Glade, Pahokee, or South Bay.

#### 13. Requestor Contact Information:

a. Name: Lomax Harrelle

b. Organization: Cities of Belle Glade, Pahokee, and South Bay

c. E-mail Address: LHarrelle@belleglade-fl.com

**d. Phone Number:** (561)996-4655

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#### 14. Recipient Contact Information:

a. Organization: Cities of Belle Glade, Pahokee, and South Bay

b. County: Palm Beachc. Organization Type:

O For Profit

O Non Profit 501(c) (3)

O Non Profit 501(c) (4)

Local Entity

O University or College

O Other (Please specify)

d. Contact Name: Lomax Harrelle

e. E-mail Address: LHarrelle@belleglade-fl.com

f. Phone Number: (561)996-4655

#### 15. Lobbyist Contact Information

a. Name: Rebecca DeLaRosa

b. Firm Name: Palm Beach County

c. E-mail Address: rdelarosa@pbcgov.org

d. Phone Number: (850)284-7235