



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2290

1. **Title of Project:** Lithia Pinecrest Road PD&E Study

2. **Senate Sponsor:** Tom Lee

3. **Date of Submission:** 03/07/2019

4. **Project/Program Description:**

Purpose of the project is to perform the Project Development & Environmental (PD&E) study for the proposed widening of Lithia Pinecrest Road from Lumsden Road to Fishhawk Blvd. for approximately 6.4 miles. The study is to be the basis for design and construction of the proposed widening of this arterial roadway to provide traffic relief for a large geographic area.

5. **State Agency to receive requested funds :** Department of Transportation

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	1,250,000
Total State Funds Requested	1,250,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,250,000	50.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	1,250,000	50.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	1,250,000	100.0%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		



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Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Project Development and Environmental (PD&E) Study	1,250,000
Total State Funds Requested (must equal total from question #6)		1,250,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Purpose of the project is to perform the Project Development & Environmental (PD&E) study for the proposed widening of Lithia Pinecrest Road from Lumsden Road to Fishhawk Blvd for approximately 6.4 miles. The study is to be the basis for design and construction of the proposed widening of this arterial roadway to provide traffic relief for a large geographic area.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The study will be the basis for the design and construction of the proposed widening of this arterial roadway.

c. What are the direct services to be provided to citizens by the appropriations project?

Ultimately, to provide traffic relief for a large geographic area.

d. Who is the target population served by this project? How many individuals are expected to be served?

Specifically, residents and business owners that are impacted by Lithia Pinecrest Rd, Lumsden Road, and Fishhawk Blvd.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Traffic relief for those residents and business owners.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard contract penalties.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Hillsborough County

13. Requestor Contact Information:

a. Name: James Hudock



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- b. Organization:** Hillsborough County Public Works Department
- c. E-mail Address:** hudockj@HCFLGov.net
- d. Phone Number:** (813)635-5400

14. Recipient Contact Information:

- a. Organization:** Hillsborough County Public Works Department
- b. County:** Hillsborough
- c. Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. Contact Name:** James Hudock
- e. E-mail Address:** hudockj@HCFLGov.net
- f. Phone Number:** (813)635-5400

15. Lobbyist Contact Information

- a. Name:** Jim Taylor
- b. Firm Name:** Hillsborough County Board of County Commissioners
- c. E-mail Address:** taylorj@HCFLGov.net
- d. Phone Number:** (813)417-0310