



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2291

1. Title of Project: Plantation Community Center Security Camera

2. Senate Sponsor: Lauren Book

3. Date of Submission: 02/28/2019

4. Project/Program Description:

The City of Plantation is requesting security cameras for five community centers as they currently do not have any security equipment to protect the facilities or participating residents. These community centers will also become Family Reunification Centers and Family Assistance Centers should an active shooter or any other emergency event warrant these centers to become open.

5. State Agency to receive requested funds : Department of Economic Opportunity

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	90,000
Total State Funds Requested	90,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	90,000	50.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	90,000	50.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	90,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		



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Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Each security camera system will cost approx. \$4,500 x 8 cameras per community center x 5 = \$180,000/50 = \$90,000	90,000
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		90,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Secure City of Plantation's community center facilities and its residents.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Security camera surveillance 24/7.

c. What are the direct services to be provided to citizens by the appropriations project?

A safe and secure city facility.

d. Who is the target population served by this project? How many individuals are expected to be served?

Thousands of city residents frequent these community centers to enjoy city programs and functions. These facilities will also become a Family Reunification Center and Family Assistance Center should the need arise.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Safe and secure city facilities.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard contract penalties.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The City of Plantation.

13. Requestor Contact Information:

a. Name: Dawn Mehler

b. Organization: City of Plantation



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c. **E-mail Address:** dmehler@plantation.org

d. **Phone Number:** (954)797-2723

14. Recipient Contact Information:

a. **Organization:** City of Plantation

b. **County:** Broward

c. **Organization Type:**

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify)

d. **Contact Name:** Dawn Mehler

e. **E-mail Address:** dmehler@plantation.org

f. **Phone Number:** (954)797-2723

15. Lobbyist Contact Information

a. **Name:** Lauren Jackson

b. **Firm Name:** Ericks Consultants

c. **E-mail Address:** Lauren@ericksconsultants.com

d. **Phone Number:** (931)265-8999