



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2294

1. Title of Project: Florida - Alabama TPO Bicycle / Pedestrian Funding

2. Senate Sponsor: Doug Broxson

3. Date of Submission: 02/19/2019

4. Project/Program Description:

The funds would be allocated to ongoing projects needing funding for completion, new projects, etc. to improve the safety on the county's transportation network for bicyclists and pedestrians. Per a report titled "Dangerous by Design" dated January 2017, commissioned by Smart Growth America, the State of Florida is the "most dangerous state for pedestrians" with 5,142 pedestrian deaths from 2005-2014.

5. State Agency to receive requested funds : Department of Transportation

State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

| Type of Funding | Amount |
|------------------------------------|----------------|
| Operations | |
| Fixed Capital Outlay | 350,000 |
| Total State Funds Requested | 350,000 |

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

| Type of Funding | Amount | Percent |
|--|---------|---------------|
| Total State Funds Requested (from question #6) | 350,000 | 100.00% |
| Federal | 0 | 0.00% |
| State (excluding the amount of this request) | 0 | 0.00% |
| Local | 0 | 0.00% |
| Other | 0 | 0.00% |
| Total Project Costs for Fiscal Year 2019-2020 | | 100.0% |

8. Has this project previously received state funding? No

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | NonRecurring | | |
| | | | | |

9. Is future-year funding likely to be requested? Yes

a. If yes, indicate non-recurring amount per year. 350,000

10. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|-------------------|-------------|--------|
|-------------------|-------------|--------|



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| Administrative Costs: | | |
|--|--|----------------|
| Executive Director/Project Head Salary and Benefits | | |
| Other Salary and Benefits | | |
| Expense/Equipment/Travel/Supplies/Other | | |
| Consultants/Contracted Services/Study | | |
| Operational Costs: | | |
| Salary and Benefits | | |
| Expense/Equipment/Travel/Supplies/Other | | |
| Consultants/Contracted Services/Study | | |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | An engineering firm, with appropriate transportation related experiences, will be consulted to provide the engineering design services for the project(s). | 350,000 |
| Total State Funds Requested (must equal total from question #6) | | 350,000 |

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Increased bicycle and pedestrian safety, and improved walkability and quality of life.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The requested funds will allow the Florida-Alabama Transportation Planning Organization (FL-AL TPO) to either develop the necessary design plans or construct the project(s), which will provide additional public infrastructure facilities and quality of life benefits to the citizens.

c. What are the direct services to be provided to citizens by the appropriations project?

Additional and enhanced bicycle and pedestrian amenities for the citizens and tourists of the TPO region.

d. Who is the target population served by this project? How many individuals are expected to be served?

All citizens; 1,000+

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increased bicycle and pedestrian safety, and improved walkability and quality of life. TPO staff will evaluate and monitor the results of the project outcome.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard contract penalties.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The local entities where the projects are located.



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13. Requestor Contact Information:

- a. **Name:** Amy Lovoy
- b. **Organization:** Escambia County
- c. **E-mail Address:** allovoy@myescambia.com
- d. **Phone Number:** (850)595-3936

14. Recipient Contact Information:

- a. **Organization:** Escambia County BCC
- b. **County:** Escambia
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Amy Lovoy
- e. **E-mail Address:** allovoy@myescambia.com
- f. **Phone Number:** (850)595-3936

15. Lobbyist Contact Information

- a. **Name:** Richard Gentry
- b. **Firm Name:** Gentry and Associates, LLC.
- c. **E-mail Address:** rgentry@comcast.net
- d. **Phone Number:** (850)251-1837