The Florida Senate

Local Funding Initiative Request Fiscal Year 2019-2020

LFIR#: 2295

1. Title of Project: Beulah Interchange Connector

Senate Sponsor: Doug Broxson
 Date of Submission: 02/19/2019

4. Project/Program Description:

The funds, if approved, would provide the necessary design phase funding for the Beulah Interchange Connector from SR 10 (Nine Mile Rd.) to CR 184 (Muscogee Rd.). The County is currently conducting the NEPA Project Development & Environment Study. The project is related to the interchange project at I-10 in the Beulah community currently underway by FDOT. The project will serve as an important hurricane evacuation route, relieve congestion on I-10 and US 29, and provide beneficial economic impacts to the area.

5. State Agency to receive requested funds : Department of Transportation

State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	1,000,000
Total State Funds Requested	1,000,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,000,000	50.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	1,000,000	50.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	1,000,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year	An	nount	Specific	
(yyyy-yy)	Recurring	NonRecurring	Appropriation #	Vetoed

- 9. Is future-year funding likely to be requested? Yes
 - a. If yes, indicate non-recurring amount per year. 1000000
- 10. Details on how the requested state funds will be expended



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Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and		
Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Re	novation:	
Construction/Renovation/Land/Planning	An engineering firm, with appropriate transportation related	1,000,000
Engineering	experiences, will be consulted to provide the engineering design	
	services for the project.	
Total State Funds Requested (must e	qual total from question #6)	1,000,000

11. Program Performance:

- a. What is the specific purpose or goal that will be achieved by the funds requested?
 - Complete the necessary engineering design for the Beulah Interchange Connector to accommodate the new I-10 interchange that FDOT plans to construct in the Beulah community in Escambia County.
- b. What are the activities and services that will be provided to meet the intended purpose of these funds?

 Engineering design consultant services will be provided by the county's project consultant (Atkins Global, Inc.).
- c. What are the direct services to be provided to citizens by the appropriations project?
 - The project will provide a new transportation facility that will serve as a hurricane evacuation route, provide much needed traffic congestion relief in the greater Beulah community, and improve the quality of life for the citizens.
- d. Who is the target population served by this project? How many individuals are expected to be served? All citizens; 1,000+.
- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
 - The project will provide a new transportation facility that will serve as a hurricane evacuation route, provide much needed traffic congestion relief in the greater Beulah community, and improve the quality of life for the citizens. County Staff will evaluate and monitor the results of the project.
- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
 Standard contract penalties.

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12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Escambia County

13. Requestor Contact Information:

a. Name: Amy Lovoy

b. Organization: Escambia County

c. E-mail Address: allovoy@myescambia.com

d. Phone Number: (850)595-3936

14. Recipient Contact Information:

a. Organization: Escambia County BCC

b. County: Escambiac. Organization Type:

O For Profit

O Non Profit 501(c) (3)

O Non Profit 501(c) (4)

Local Entity

O University or College

O Other (Please specify)

d. Contact Name: Amy Lovoy

e. E-mail Address: allovoy@myescambia.com

f. Phone Number: (850)595-3936

15. Lobbyist Contact Information

a. Name: Richard Gentry

b. Firm Name: Gentry and Associates, LLC.c. E-mail Address: rgentry@comcast.net

d. Phone Number: (850)251-1837