



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2296

1. **Title of Project:** Police Municipal Building Hardening

2. **Senate Sponsor:** Perry Thurston

3. **Date of Submission:** 01/14/2019

4. **Project/Program Description:**

The proposed project will harden a critical facility within the City of Oakland Park. The two-story 33,000 square foot structure is home to the Broward County Sheriff's Office, Oakland Park Station and the City's Engineering and Community Development Department. The building was originally constructed in 1982 and purchased by the city in 2007. While repairs and improvements have been made, the structure needs major renovations to meet current codes and provide protection during and after a natural disaster, specifically a wind speed event. The project will harden the structure by installing a new roof as well as impact windows and doors.

5. **State Agency to receive requested funds :** Department of Economic Opportunity

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	409,000
Total State Funds Requested	409,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	409,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020		100.0%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
Administrative Costs:		



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Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funding will include final design, planning and construction of the roofing and exterior openings.	409,000
Total State Funds Requested (must equal total from question #6)		409,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The primary protection provided by the project will be from wind damage. The installation of a new roof will represent the foundation for the retrofit of the facility. In order to protect all of the openings of the buildings all the windows and doors will be replaced with impact materials. The roofing, window, and doors will meet current codes for the area providing protection for 170 mph wind speeds. These mitigation activities will ensure an immediate response after a disaster.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Once complete the facility will be able to provide office and work space for the city's Engineering and Community Development Department as well as the Broward County Sheriff's Office.

c. What are the direct services to be provided to citizens by the appropriations project?

The City of Oakland Park Engineering and Community Development (ECD) Department takes up the largest portion of the structure. The office building is home to the department that oversees the following divisions: building & permitting, community enhancement, planning and zoning, engineering and construction development. All of these divisions are critical parts of city operations and play an important role in planning, responding, and recovering from a natural disaster such as a hurricane. With a wide range of responsibilities from comprehensive and emergency planning, facility management, capital improvements to code enforcement/permitting the ability of the divisions and their staffs to resume operation immediately after a storm is a priority. The structure is also home to the Broward County Sheriff Department which provides public safety for the city. The site is home to a captain, two lieutenants, seven sergeants, 77 deputies, and administrative personnel.

d. Who is the target population served by this project? How many individuals are expected to be served?

The facility will allow both the city staff and the Broward County Sheriff's Office to effectively serve the entire Oakland Park community during and after a natural disaster such as hurricane. The City of Oakland Park is home to over 40,000 residents and consists of wide range of incomes, races, and age groups.



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e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The anticipated outcome for the project is a hardened public facility that enables both city staff and the Broward County Sheriff's Office to provide disaster response and recovery. The outcome will be measured by the effectiveness of the city's ECD Department and Sheriff's Office to restore services, protect life and property, and assist residents in recovery.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Penalties for non-compliance or failing to meet deliverables should be financial and have an impact on future funding requests.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The City of Oakland Park.

13. Requestor Contact Information:

- a. **Name:** Ana Alvarez
- b. **Organization:** City of Oakland Park
- c. **E-mail Address:** anaa@oaklandparkfl.gov
- d. **Phone Number:** (954)630-4200

14. Recipient Contact Information:

- a. **Organization:** City of Oakland Park
- b. **County:** Broward
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Ana Alvarez
- e. **E-mail Address:** anaa@oaklandparkfl.gov
- f. **Phone Number:** (954)630-4200

15. Lobbyist Contact Information

- a. **Name:** Russ Klenet
- b. **Firm Name:** Russ Klenet & Associates



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