



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2302

1. **Title of Project:** City of Crystal River Fort Island Trail

2. **Senate Sponsor:** Wilton Simpson

3. **Date of Submission:** 02/27/2019

4. **Project/Program Description:**

The City of Crystal River is making efforts to get multi-modal transportation to the majority of the tourist areas within the city limits. This is the reason for the city to request the first phase of the Fort Island Trail Project. The Plantation Resort and a proposed new RV community will be tied to Three Sister Springs Refuge and downtown. In turn it will tie the only city golf course to the multi-modal trail for the citizens of Crystal River. The city has funded the engineering and permitting.

5. **State Agency to receive requested funds :** Department of Transportation

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	325,000
Total State Funds Requested	325,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	325,000	86.67%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	50,000	13.33%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	50,000	100.0%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and		



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Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning	Design and construction of the trail from the Plantation Resort to	325,000
Engineering	Three Sister Springs Refuge.	
Total State Funds Requested (must equal total from question #6)		325,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The City of Crystal River is making efforts to get multi-modal transportation to the majority of the tourist areas within the city limits. This is the reason for the city to request the first phase of the Fort Island Trail Project. The Plantation Resort and a proposed new RV community will be tied to Three Sister Springs Refuge and downtown. In turn it will tie the only city golf course to the multi-modal trail for the citizens of Crystal River.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Improved access to tourists and residents of Crystal River and Citrus County.

c. What are the direct services to be provided to citizens by the appropriations project?

This is a public use multi-use path for residents and tourists

d. Who is the target population served by this project? How many individuals are expected to be served?

Citrus County and Crystal River is home to tens of thousands of tourists annually from all ages and demographics.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Crystal River has a growing tourism population and this connector to the only resort and golf course in the city should increase the resort's viability and make it easier for other tourist to utilize. The city will monitor resort occupancy and golf course usage.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Reversion of State Funds.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

City of Crystal River



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13. Requestor Contact Information:

- a. **Name:** Dave Burnell
- b. **Organization:** City of Crystal River
- c. **E-mail Address:** DBurnell@cityofcrystalriver.org
- d. **Phone Number:** (352)697-1012

14. Recipient Contact Information:

- a. **Organization:** City of Crystal River
- b. **County:** Citrus
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Dave Burnell
- e. **E-mail Address:** DBurnell@cityofcrystalriver.org
- f. **Phone Number:** (352)697-1012

15. Lobbyist Contact Information

- a. **Name:** Laura Boehmer
- b. **Firm Name:** Southern Strategy Group
- c. **E-mail Address:** Boehmer@sostrategy.com
- d. **Phone Number:** (727)686-0924