



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2304

1. Title of Project: Security Funding for Jewish Day Schools

2. Senate Sponsor: Lauren Book

3. Date of Submission: 02/19/2019

4. Project/Program Description:

Funding to harden security at Jewish Day Schools and Pre-Schools, and schools at risk of terrorism, to provide safe and secure facilities for students, teachers, staff, parents and community.

5. State Agency to receive requested funds : Department of Education

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	4,000,000
Fixed Capital Outlay	
Total State Funds Requested	4,000,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	4,000,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020		100.0%

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2018-19		2,000,000	116	No

9. Is future-year funding likely to be requested? Yes

a. If yes, indicate non-recurring amount per year. 4,000,000

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		



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Other Salary and Benefits	Administration	150,000
Expense/Equipment/Travel/Supplies/Other	Target hardening, building and equipment upgrades such as fences, vehicle access control, video recording systems, electronic access control to building(s), ballistic glass, and alarm and communication systems	3,650,000
Consultants/Contracted Services/Study	Security expert consulting for day schools only to study and advise on target hardening, best equipment and training on how to use new systems	200,000
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		4,000,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Provide much needed security and counter-terrorism upgrades at Florida Jewish day schools and pre-schools. Funds may only used by organizations that have legitimate concerns from groups on the State Department Terrorist watch list, and from anti-semitic acts.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

-Target hardening, building and equipment upgrades such as fencing, vehicle access control, CCTV systems and upgrades, bulletproof glass, screening and access control systems, and alarm and communication systems. - Security expert consulting for day schools to study and advise on target hardening, best equipment and training how to use new systems

c. What are the direct services to be provided to citizens by the appropriations project?

Secured and safer facilities to learn, meet and serve the students, teachers, staff, parents and community

d. Who is the target population served by this project? How many individuals are expected to be served?

More than 13,000 pre K - 12 students, 1000 teachers and staff ,and at least 10,000 parents will be served

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Facilities will be more secure providing students, teachers, staff and parents with strong and safe schools. A survey will be conducted to insure at the end of the school year to ascertain how the funding was used to harden the schools.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard



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penalties for failing to meet deliverables or performance measures provided for in the contract?

Jewish schools and pre-schools that provide inaccurate counts of their pre-school and K-12 students will be ineligible to apply for security funds for 3 years. Schools that include day care children or solely provide day-care services in the pre-school count also will be ineligible to apply for 3 years.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Florida Jewish Day Schools and Pre-Schools

13. Requestor Contact Information:

- a. **Name:** Mimi Jankovits
- b. **Organization:** Teach Florida
- c. **E-mail Address:** mimij@teachcoalition.org
- d. **Phone Number:** (954)406-6336

14. Recipient Contact Information:

- a. **Organization:** Yad David
- b. **County:** Statewide
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Mimi Jankovits
- e. **E-mail Address:** mimij@teachcoalition.org
- f. **Phone Number:** (954)406-6336

15. Lobbyist Contact Information

- a. **Name:** Amy Bisceglia
- b. **Firm Name:** Rubin-Turnbull Group
- c. **E-mail Address:** amy@rubingroup.com
- d. **Phone Number:** (813)361-4805