



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2306

1. Title of Project: Town of Loxahatchee Groves North B Road Improvements

2. Senate Sponsor: Bobby Powell

3. Date of Submission: 03/06/2019

4. Project/Program Description:

Roadway improvements to North B Road will improve a major local road to the rural agricultural community of Loxahatchee Groves from an unimproved shell rock road. Improvements will include paving, a water main line for much needed fire hydrant service, traffic calming speed tables, and drainage and erosion control to afford desperately needed public safety on this connector road serving the north end of the town to the south end. This road became impassable during rain events last year and created washouts to the adjacent canal system. Conceptual designs and some drainage improvements have been accomplished by the town during this past year.

5. State Agency to receive requested funds : Department of Transportation

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

| Type of Funding | Amount |
|------------------------------------|------------------|
| Operations | |
| Fixed Capital Outlay | 1,746,670 |
| Total State Funds Requested | 1,746,670 |

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

| Type of Funding | Amount | Percent |
|--|------------------|---------------|
| Total State Funds Requested (from question #6) | 1,746,670 | 50.00% |
| Federal | | 0.00% |
| State (excluding the amount of this request) | | 0.00% |
| Local | 1,746,670 | 50.00% |
| Other | | 0.00% |
| Total Project Costs for Fiscal Year 2019-2020 | 1,746,670 | 100.0% |

8. Has this project previously received state funding? No

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | NonRecurring | | |
| | | | | |

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|------------------------------|-------------|--------|
| Administrative Costs: | | |



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| | | |
|--|---|------------------|
| Executive Director/Project Head Salary and Benefits | | |
| Other Salary and Benefits | | |
| Expense/Equipment/Travel/Supplies/Other | | |
| Consultants/Contracted Services/Study | | |
| Operational Costs: | | |
| Salary and Benefits | | |
| Expense/Equipment/Travel/Supplies/Other | | |
| Consultants/Contracted Services/Study | | |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | Paving, a water main line for much needed fire hydrant service, traffic calming speed tables, drainage, and erosion control | 1,746,670 |
| Total State Funds Requested (must equal total from question #6) | | 1,746,670 |

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Roadway Improvements for North B Road will improve the citizens' road safety, improve the public safety's response time and access, improve drainage, decrease and/or eliminate erosion of the canal banks and canal natural environment, and add fire hydrant services to a rural population.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Roadway improvements will include addition of base substrate, paving, drainage, curbing, water main line, fire hydrants, traffic calming speed tables, and erosion control.

c. What are the direct services to be provided to citizens by the appropriations project?

Improved public safety response time and access, citizen access throughout town, and drainage; decrease or eliminate erosion along canal banks adjacent to the road; provide fire hydrant services to a major northern quadrant of this local community.

d. Who is the target population served by this project? How many individuals are expected to be served?

Rural local agricultural community, rural equestrian community, citizens within the 3,400 population of the community and surrounding communities and county population attending local farm fresh and AgroTourism farms and events.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The outcome of this project will include an improved road with improved public safety response time and access, fire hydrant systems, improved drainage, decreased and/or elimination of erosion to canal banks along roadway, and traffic calming. The methodology to measure this outcome will be shown in the decrease of public safety response times, the improved safety to the community, the improvement of protection of the canal banks and surrounding canal bank natural environment, as well as improvement of access to the northern quadrant of this community.



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f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Liquidated damages will be included in contracts by the Town of Loxahatchee Groves for failure to meet deliverables or performance measures stated to contractors. Standard contract penalties for the contract between the town and the state are sufficient.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The Town of Loxahatchee Groves

13. Requestor Contact Information:

- a. **Name:** Mary McNicholas
- b. **Organization:** Geoffrey B. Sluggett & Associates
- c. **E-mail Address:** mem@sluggett.com
- d. **Phone Number:** (561)662-1805

14. Recipient Contact Information:

- a. **Organization:** Town of Loxahatchee Groves
- b. **County:** Palm Beach
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Mary McNicholas
- e. **E-mail Address:** mem@sluggett.com
- f. **Phone Number:** (561)662-1805

15. Lobbyist Contact Information

- a. **Name:** Mary McNicholas
- b. **Firm Name:** Geoffrey B. Sluggett & Associates
- c. **E-mail Address:** mem@sluggett.com
- d. **Phone Number:** (561)662-1805