



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2309

1. Title of Project: Town of Loxahatchee Groves North Rd. Equestrian Trails

2. Senate Sponsor: Bobby Powell

3. Date of Submission: 03/06/2019

4. Project/Program Description:

Loxahatchee Groves Water Control District (an Independent Special District) unsuccessfully submitted in 2012 under the town's comp plan for one phase of a greenways/trails program. Last year, this Special District became dependent to the Town of Loxahatchee Groves by referendum, purchased all ROW's ownership for these trails; the town now requests funding for one phase of this Ag/Equestrian Trail Improvement to enhance the natural quality of this rural community and to provide equestrian and multi-use trails to the public. The town has construction designs for this project.

5. State Agency to receive requested funds : Department of Transportation

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	47,500
Total State Funds Requested	47,500

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	47,500	50.00%
Federal		0.00%
State (excluding the amount of this request)		0.00%
Local	47,500	50.00%
Other		0.00%
Total Project Costs for Fiscal Year 2019-2020	47,500	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		



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Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	To enhance the natural quality of Loxahatchee Groves and to provide equestrian and multi-use trails.	47,500
Total State Funds Requested (must equal total from question #6)		47,500

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Preserving and enhancing the rural quality of life within this Ag/Equestrian community is an integral part of the town's comp plan. One phase of this program would be the construction of the North Road Equestrian Trail to improve connectivity between the public's greenways/trail ways within the town, and to protect, preserve, and improve the overall natural environment and tree canopy. Funding would construct gates, bollards, and signalization for this designed trail on town owned property.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Funding would construct gates, bollards, and signalization for this designed trail on town owned property.

c. What are the direct services to be provided to citizens by the appropriations project?

Equestrian and multi-use trails will be directly provided to the public and connectivity access would be provided to the Royal Palm Beach Pines Natural Area. Safe access to these natural area equestrian and multi-use trails will be provided.

d. Who is the target population served by this project? How many individuals are expected to be served?

All citizens within rural local agricultural/equestrian community; the same population within the western communities areas, greater than 800 individuals.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Safe access to equestrian and multi-use trails will be provided to the public. Access to environmental preserve, to natural areas being preserved, recreational access in an Ag/equestrian setting. Recreational/exercise has been shown to improve quality of life outcomes; this project will provide enhancement of environmental and natural preserve area and recreational access in an Ag/equestrian setting.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard



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penalties for failing to meet deliverables or performance measures provided for in the contract?

Liquidated damages will be included in contracts by the Town of Loxahatchee Groves for failure to meet deliverables or performance measures stated to contractors. Standard contract penalties for the contract between the town and the state are sufficient.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The Town of Loxahatchee Groves

13. Requestor Contact Information:

- a. **Name:** Mary McNicholas
- b. **Organization:** Town of Loxahatchee Groves
- c. **E-mail Address:** mem@slugett.com
- d. **Phone Number:** (561)662-1805

14. Recipient Contact Information:

- a. **Organization:** Town of Loxahatchee Groves
- b. **County:** Palm Beach
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Mary McNicholas
- e. **E-mail Address:** mem@slugett.com
- f. **Phone Number:** (561)662-1805

15. Lobbyist Contact Information

- a. **Name:** Mary McNicholas
- b. **Firm Name:** Geoffrey B. Slugett & Associates
- c. **E-mail Address:** mem@slugett.com
- d. **Phone Number:** (561)662-1805