



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2311

1. Title of Project: Tallahassee Urban League Educational Enhancement

2. Senate Sponsor: Bobby Powell

3. Date of Submission: 03/08/2019

4. Project/Program Description:

The Tallahassee Urban League Educational Enhancement Project is a statewide initiative designed to produce a model community-based curriculum that will educate students and the general public on the lives and legacy of Florida's African-American history and culture. In addition, funds will be used to develop a statewide nexus of museums, which will provide educational information to students in Florida. This will be used to develop an educational curriculum, which will be made available via print and online. This will discuss the rich history, legacy and culture of 19th century African-Americans throughout Florida. The end result will be a one-stop document and website, complete with extensive, well-researched histories of individuals who have made significant contributions to the history of the state and supported programming at African-American museums and sites throughout the state.

5. State Agency to receive requested funds : Department of State

State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	400,000
Fixed Capital Outlay	
Total State Funds Requested	400,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	400,000	100.00%
Federal		0.00%
State (excluding the amount of this request)		0.00%
Local		0.00%
Other		0.00%
Total Project Costs for Fiscal Year 2019-2020		100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? Yes



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a. If yes, indicate non-recurring amount per year. 400,000

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	To oversee the project	50,000
Other Salary and Benefits	To implement the program	50,000
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits	Staff to prepare documents/reports	60,000
Expense/Equipment/Travel/Supplies/Other	Travel/supplies to secure the information	20,000
Consultants/Contracted Services/Study	Securing information/documents/history information	220,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		400,000

11. Program Performance:

a. **What is the specific purpose or goal that will be achieved by the funds requested?**

To develop a one-stop curriculum, which will provide the rich history of African-Americans in the 19th and 20th centuries.

b. **What are the activities and services that will be provided to meet the intended purpose of these funds?**

To provide hands-on educational tours to students throughout the state of Florida in partnership with fellow African-American museums.

c. **What are the direct services to be provided to citizens by the appropriations project?**

Tours of museums throughout the state of Florida will be conducted with local students to educate them on the rich history and way of life for African-American Floridians of the 19th century.

d. **Who is the target population served by this project? How many individuals are expected to be served?**

The target population for this project includes educational services provided for elderly persons, at-risk youth, preschool students, grade school students, high school students, and university/college students. Services provided will be done at a ratio of 1 to 20; 200 teachers and 4,000 students which will in turn serve over 100,000 members of the general public.

e. **What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**



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To enrich the cultural experiences of students through educating the general public; this will be done by preparing a state educational content standard-aligned website and resources that will improve the students' quality of education. This will be done while preparing a new student curriculum; increasing statewide tourism and increasing museum visitation/tourism.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The anticipated success and demand of this project shall yield no failures; otherwise general state contracting penalties will be adhered to.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

- a. **Name:** Curtis Taylor
- b. **Organization:** Tallahassee Urban League, Inc.
- c. **E-mail Address:** urbanleaguettallahassee@gmail.com
- d. **Phone Number:** (850)222-6111

14. Recipient Contact Information:

- a. **Organization:** Tallahassee Urban League, Inc.
- b. **County:** Broward, Duval, Leon, Miami-Dade, Palm Beach
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Curtis Taylor
- e. **E-mail Address:** urbanleaguettallahassee@gmail.com
- f. **Phone Number:** (850)222-6111

15. Lobbyist Contact Information

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**