



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2312

1. Title of Project: Restoring the Village Youth Initiative

2. Senate Sponsor: Gayle Harrell

3. Date of Submission: 03/11/2019

4. Project/Program Description:

To reduce and prevent gang violence and victimization in St. Lucie County through continued operation of the Restoring the Village Youth Initiative (RTVYI), an anti-violence strategy for reaching St. Lucie County youth who are involved in, or at risk of becoming involved in, street violence. The Youth Initiative is based on the federal comprehensive gang model developed by the Office of Juvenile Justice and Delinquency Prevention (OJJDP) and supported by the National Gang Center. The initiative is managed by the Roundtable, in partnership with the Fort Pierce Police Department, and implemented alongside twenty-one government and law enforcement agencies and service providers who have signed a Memorandum of Understanding to work together to address gang violence in St. Lucie County. This program has been funded by the U.S. Department of Justice, Office of Juvenile Justice and Delinquency Prevention for the past 3 1/2 years and funding ends March 31, 2019.

5. State Agency to receive requested funds : Department of Juvenile Justice

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	250,000
Fixed Capital Outlay	
Total State Funds Requested	250,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	250,000	73.53%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	90,000	26.47%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	90,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? Yes



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a. If yes, indicate non-recurring amount per year. \$250,000

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	The total annual Executive Director salary is \$83,000. Fringe is \$6,714.24. The Executive Director will spend 10% of her time managing the program, specifically supervising one Project Coordinator and five Outreach Workers, weekly staff meetings and management of events, activities, and implementation of the program.	8,971
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits	Project Coordinator Salary - no benefits - \$53,000 Outreach Worker Supervisor - no benefits - \$46,000 Four Outreach Workers - no benefits - \$124,929	223,929
Expense/Equipment/Travel/Supplies/Other	Outreach Worker Car Stipend - \$250/month x 5 FTE = \$15,000 Outreach Worker Phone Stipend - \$35/month x 5 FTE = \$2,100	17,100
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		250,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Reduction in gang crime and improved public safety through street outreach services and coordinated case management, eligible youth to be enrolled and attending school, gaining employment, or participating in services such as substance abuse, mental health counseling, and anger management.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Outreach, mentoring, pro-social role modeling, and multi-agency wraparound services for gang involved youth and their families. It will also support gang suppression efforts through arrests and prosecution of the most serious offenders.

c. What are the direct services to be provided to citizens by the appropriations project?

Mentoring, Life Coaching, Anger Management and Conflict Resolution Training.



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d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is persons with mental health issues, jobless persons, at-risk youth, economically disadvantaged persons, developmentally disabled, physically disabled, grade school students, high school students, currently and formerly incarcerated persons, drug offenders, victims of crime. The project will serve between 101 and 200 youth and their families per year.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Outcome# 1: Improve Quality of Education, as measured by the number of gang-involved school drop outs enrolled in school and/or educational programs, and number of gang-involved youth successfully completing school or educational programs. Outcome # 2: Protect the general public from harm (environmental, criminal, etc.) as measured by the percentage of decrease in violent crime rate in St. Lucie County; Percentage of decrease of violent crime rate in Fort Pierce; Percentage of decrease of aggravated assault in St. Lucie County; and Percentage of decrease of aggravated assault in Fort Pierce. Outcome #3: Create specific immediate job opportunities, as measured by the number of program youth that are provided employment opportunities.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Failure to meet deliverable without notification of good reasoning will result in financial penalties as described in the contract or early termination of contract.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

None

13. Requestor Contact Information:

- a. **Name:** Teresa Bishop
- b. **Organization:** Roundtable of St. Lucie County, Inc.
- c. **E-mail Address:** tbishop@roundtableslc.org
- d. **Phone Number:** (772)871-5880

14. Recipient Contact Information:

- a. **Organization:** Roundtable of St. Lucie County, Inc.
- b. **County:** Saint Lucie
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)



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- d. **Contact Name:** Teresa Bishop
- e. **E-mail Address:** tbishop@roundtablesfc.org
- f. **Phone Number:** (772)871-5880

15. Lobbyist Contact Information

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**