



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2314

1. **Title of Project:** Home Modifications/Repairs for Elders

2. **Senate Sponsor:** Gayle Harrell

3. **Date of Submission:** 03/05/2019

4. **Project/Program Description:**

The purpose of the program is to eliminate physical barriers and imminent home deficiencies in homes owned by low-income seniors with disabilities.

5. **State Agency to receive requested funds :** Department of Elder Affairs

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	500,000
Fixed Capital Outlay	
Total State Funds Requested	500,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	500,000	100.00%
Federal		0.00%
State (excluding the amount of this request)		0.00%
Local		0.00%
Other		0.00%
Total Project Costs for Fiscal Year 2019-2020	500,000	100.0%

8. **Has this project previously received state funding?** Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2018-19		500,000	397	No

9. **Is future-year funding likely to be requested?** Yes

a. If yes, indicate non-recurring amount per year. \$500,000

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Wages and benefits of executive, financial, and project leadership	31,324



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	in providing oversight and direction of project. Includes operational management, reporting, and financial management.	
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Administrative overhead costs such as auditing, insurance, office space, computers, facility costs, equipment, maintenance costs, and telephone technology.	12,676
Consultants/Contracted Services/Study	Administrative expenses for contract management by Senior Connection Center (Area Agency on Aging).	25,000
Operational Costs:		
Salary and Benefits	Costs for one FTE to coordinate and oversee home modifications and repair projects. Includes employee benefits and taxes.	53,340
Expense/Equipment/Travel/Supplies/Other	Costs associated with project coordinator activities and support expenses such as mileage reimbursement, phone service, technology costs, facility costs, office lease, maintenance costs, insurance, and financial auditing.	18,000
Consultants/Contracted Services/Study	Direct program costs associated with home accessibility and repair contracts.	359,660
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		500,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The program's purpose is to help elderly, low-income disabled homeowners to remain safely in their homes by providing physical home modifications and repair of imminent and significant deficiencies.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The services to be provided are to be evaluation, planning, permitting, and execution of physical changes and repairs to owned homes by licensed contractors and their teams. Physical accessibility improvements and imminent and significant home repairs will be made toward achieving the goal of the project.

c. What are the direct services to be provided to citizens by the appropriations project?

Direct construction and repair services will be provided to program participant households.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population of the project is low-income seniors with disabilities, at-risk of losing safe residence in their owned home.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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The anticipated outcome of the project is the physical improvement of twenty (20) homes owned by low-income seniors with disabilities.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Failure to meet deliverable without notification of good reasoning will result in financial penalties as described in the contract.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

None

13. Requestor Contact Information:

- a. **Name:** Finn Kavanagh
- b. **Organization:** Self Reliance, Inc.
- c. **E-mail Address:** fkavanagh@self-reliance.org
- d. **Phone Number:** (813)375-3965 Ext. 102

14. Recipient Contact Information:

- a. **Organization:** Self Reliance, Inc.
- b. **County:** Hillsborough
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Finn Kavanagh
- e. **E-mail Address:** fkavanagh@self-reliance.org
- f. **Phone Number:** (813)375-3965 Ext. 102

15. Lobbyist Contact Information

- a. **Name:** Georgia McKeown
- b. **Firm Name:** Johnson & Blanton
- c. **E-mail Address:** georgia@teamjb.com
- d. **Phone Number:** (904)303-1611