



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2321

1. Title of Project: Town of Altha Waste Management Upgrades

2. Senate Sponsor: Bill Montford

3. Date of Submission: 02/22/2019

4. Project/Program Description:

The Town of Altha is requesting legislative funds for the purchase of a new garbage truck to serve the citizens of Altha. The town currently has only one garbage truck that is aging quickly and is in constant need of repair.

5. State Agency to receive requested funds : Department of Economic Opportunity

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	175,000
Fixed Capital Outlay	
Total State Funds Requested	175,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	175,000	97.56%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	4,375	2.44%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	4,375	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		



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Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	New garbage truck and cans	175,000
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning		
Engineering		
Total State Funds Requested (must equal total from question #6)		175,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The Town of Altha is requesting legislative funds for the purchase of a new garbage truck to serve the citizens of Altha, along with new garbage cans for all citizens currently receiving service. The town currently has only one garbage truck that is aging quickly and is in constant need of repair. The unreliability of the garbage truck means the unreliability of the garbage of the town being collected, which can lead to health hazards. Altha is a very small town that operates their own garbage collection service and depends on the revenue received from it for the funding of many other departments. A reliable garbage truck would significantly benefit the town and its citizens for many years to come.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The funding will cover the purchase of the new garbage truck and garbage cans for all citizens receiving service.

c. What are the direct services to be provided to citizens by the appropriations project?

The citizens of the town will benefit from a much more reliable garbage service and the Town of Altha will not have the burden of constantly repairing an antiquated garbage truck.

d. Who is the target population served by this project? How many individuals are expected to be served?

It is estimated to serve around 400 customers currently receiving garbage service from the Town of Altha.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit of this project will be the use of a new garbage truck to provide the citizens of Altha the most reliable garbage collection service that can be delivered. This outcome can be measured by maintenance records from the town from their waste management department and by surveys sent to the citizens for their opinion on the new and improved service.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard contract penalties.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.



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N/A

13. Requestor Contact Information:

- a. **Name:** Martha Glory
- b. **Organization:** Town of Altha
- c. **E-mail Address:** townofaltha@yahoo.com
- d. **Phone Number:** (850)762-3280

14. Recipient Contact Information:

- a. **Organization:** Town of Altha
- b. **County:** Calhoun
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Martha Glory
- e. **E-mail Address:** townofaltha@yahoo.com
- f. **Phone Number:** (850)762-3280

15. Lobbyist Contact Information

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**