



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2333

1. Title of Project: Quiet Zones SunRail Southern Expansion

2. Senate Sponsor: Victor Torres

3. Date of Submission: 01/24/2019

4. Project/Program Description:

Funding for quiet zones along the 17-mile southern expansion (Phase 2) of SunRail to complete quiet zones along the entire SunRail corridor. Previous funding for Phase I quiet zones was secured via competitive grant process after legislative approval in 2015, however since Phase 2 was not completed at the time, it did not qualify for the matching grant funding.

5. State Agency to receive requested funds : Department of Transportation

State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	2,000,000
Total State Funds Requested	2,000,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	2,000,000	74.07%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	700,000	25.93%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	700,000	100.0%

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2016-17		10,000,000	1874	Yes

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		



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Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning	Completion of quiet zones.	2,000,000
Engineering		
Total State Funds Requested (must equal total from question #6)		2,000,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Completion of quiet zones along the SunRail corridor (Phase II - Southern Expansion), to include safety improvements and upgrades required by the Federal Railroad Administration that would make this segment eligible for implementation of quiet zones. Phase I previously received funding approved by the legislature, however, at the time, Phase II was not ready to receive funding at the time of the previous funding request. Approval of this request would complete the project, tying Phases I and II together.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Completion of quiet zones and safety improvements.

c. What are the direct services to be provided to citizens by the appropriations project?

N/A

d. Who is the target population served by this project? How many individuals are expected to be served?

Persons traveling on and residing near Sunrail.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Quiet zones and safety benefits.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard contract penalties.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Department of Transportation.

13. Requestor Contact Information:

a. Name: Gary Huttman



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- b. Organization:** MetroPlan Orlando
- c. E-mail Address:** ghuttmann@metroplanorlando.org
- d. Phone Number:** (407)481-5672 Ext. 319

14. Recipient Contact Information:

- a. Organization:** MetroPlan Orlando
- b. County:** Osceola
- c. Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. Contact Name:** Gary Huttman
- e. E-mail Address:** ghuttmann@metroplanorlando.org
- f. Phone Number:** (407)481-5672 Ext. 319

15. Lobbyist Contact Information

- a. Name:** John Wayne Smith
- b. Firm Name:** Peebles Smith & Matthews
- c. E-mail Address:** john@psmfl.net
- d. Phone Number:** (850)681-7383