



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2335

1. **Title of Project:** Brack Street Affordable Housing Partnership

2. **Senate Sponsor:** Victor Torres

3. **Date of Submission:** 03/06/2019

4. **Project/Program Description:**

Homelessness in Osceola County has long been identified as a symptom of the lack of affordable housing. With more than 5,200 homeless children, of which 1,100 of them reside in hotels and affordable units at an all-time low, building rental units is the only sustainable solution to this problem. 2017's devastating affects of Hurricane Maria added over 2,700 children to the area and further impacted local housing resources. Funds will help alleviate homelessness by constructing seven affordable 3-bedroom rental units through a City of Kissimmee, Osceola County and Habitat for Humanity of Greater Orlando and Osceola County partnership.

5. **State Agency to receive requested funds :** Department of Economic Opportunity

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	500,000
Total State Funds Requested	500,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	500,000	52.63%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	450,000	47.37%
Total Project Costs for Fiscal Year 2019-2020	450,000	100.0%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount Recurring	Amount NonRecurring	Specific Appropriation #	Vetoed

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
Administrative Costs:		



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Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction of seven 3-bedroom affordable rental units. The remaining funds will be secured by Habitat for Humanity and Greater Orlando and Osceola Counties.	500,000
Total State Funds Requested (must equal total from question #6)		500,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Several studies commissioned by the Central Florida Commission on Homelessness identified a lack of affordable housing as the number one impediment to the successful implementation of "Housing First" and the reduction of homelessness within central Florida. The HUD Continuum of Care FL-507 has also cited a lack of housing inventory as a major challenge to housing the homeless in Osceola County. With more than 1,100 children registering hotels as their permanent residences, adding affordable rental units will improve economic sustainability, family self-sufficiency, and the overall quality of life for families within Osceola County.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Construction of seven affordable rental units.

c. What are the direct services to be provided to citizens by the appropriations project?

Construction of seven affordable rental units.

d. Who is the target population served by this project? How many individuals are expected to be served?

Families experiencing homelessness and/or residing in hotels.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Best practices will be employed under "Housing First." Families in need of case management will continue to receive those services through local agency partnerships and services.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard contract penalties.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the



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relationship between the owner(s) of the facility and the entity.

This is a City of Kissimmee, Osceola County, Habitat for Humanity Greater Orlando & Osceola County partnership. The county donated the land, the city is assisting with permitting, Habitat will raise the remaining funds through private sources to get the project constructed.

13. Requestor Contact Information:

- a. **Name:** Desiree Matthews
- b. **Organization:** City of Kissimmee 407-518-2300
- c. **E-mail Address:** dmatthews@kissimmee.org
- d. **Phone Number:** (407)518-2300

14. Recipient Contact Information:

- a. **Organization:** Habitat for Humanity Greater Orlando& Osceola County
- b. **County:** Osceola
- c. **Organization Type:**
 - ☐ For Profit
 - ☐ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☒ Other (Please specify) 8505779090
- d. **Contact Name:** Catherine McManus
- e. **E-mail Address:** cmcmanus@habitorlandoosceola.org
- f. **Phone Number:** (407)648-4567

15. Lobbyist Contact Information

- a. **Name:** Dean Cannon
- b. **Firm Name:** Gray Robinson 850-577-9090
- c. **E-mail Address:** dean.cannon@grayrobinson.com
- d. **Phone Number:** (850)577-9090