



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2336

1. Title of Project: Public Safety Training Facility

2. Senate Sponsor: Victor Torres

3. Date of Submission: 03/06/2019

4. Project/Program Description:

Seven acre training site dedicated to the critical training components associated with both Police and Fire public safety responsibilities. Included within this project will be an indoor firearms range. Because officers are faced with split second life or death situations in their daily duties, it is critical they develop the confidence and conditioned responses necessary to ensure the safest resolutions possible. This facility will better position our agency to provide superior firearms and scenario-based training as the most prudent means to enhance our ability to save the lives of our officers and the community we serve. This new 24,000 sq. ft. indoor firearms training facility will provide the learning environment necessary for the Kissimmee Law Enforcement Officers to meet the challenges they face each day. The project is projected to cost \$8.66M with a shortfall of \$965,000 for the firearms targeting system for the firing range.

5. State Agency to receive requested funds : Department of Law Enforcement

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	965,000
Total State Funds Requested	965,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	965,000	11.14%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	7,695,000	88.86%
Total Project Costs for Fiscal Year 2019-2020	7,695,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Firearms targeting system to include ballistic and baffle structures required for the firearms training.	965,000
Total State Funds Requested (must equal total from question #6)		965,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Completion of the Firearms Training Facility to allow for critical firearms training conducive for all agency-issued firearms.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Continual firearms and close-quarter tactical law enforcement training.

c. What are the direct services to be provided to citizens by the appropriations project?

Through proficient firearms and defensive tactics training, our agency can put our law enforcement officers in the best position to deliver the safest possible outcome during critical incidents involving our community in an effort to keep them safe.

d. Who is the target population served by this project? How many individuals are expected to be served?

The Kissimmee Police Department serves a community of over 70,000 residents and 1.2M visitors. Our international appeal and location encourages partnerships and training with regional and Federal law enforcement agencies who will also have the ability to utilize the training facility. These agencies include: Osceola County Sheriff's Office, St. Cloud Police, Federal Air Marshall, and the Law Enforcement Academy at Osceola Technical College.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

To provide state of the art firearms and scenario-based training to our local law enforcement professionals. Improve and enhance weapons and response proficiency of our personnel. Compare proficiency standards against previous years based on continual scoring of training evolutions.



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- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

N/A

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

This facility will be owned and operated by the City of Kissimmee.

13. **Requestor Contact Information:**

- a. **Name:** Desiree Matthews
- b. **Organization:** City of Kissimmee 407-518-2300
- c. **E-mail Address:** dmatthews@kissimmee.org
- d. **Phone Number:** (407)518-2300

14. **Recipient Contact Information:**

- a. **Organization:** same as requester
- b. **County:** Osceola
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Desiree Matthews
- e. **E-mail Address:** dmatthews@kissimmee.org
- f. **Phone Number:** (407)518-2300

15. **Lobbyist Contact Information**

- a. **Name:** Dean Cannon
- b. **Firm Name:** Gray Robinson 850-577-9090
- c. **E-mail Address:** dean.cannon@grayrobinson.com
- d. **Phone Number:** (850)577-9090