



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 2339

1. **Title of Project:** Orange County - Historic Little Econ
2. **Senate Sponsor:** Travis Hutson
3. **Date of Submission:** 03/04/2019
4. **Project/Program Description:**  
Preservation of historic site, park and the environment in east Orange County.
5. **State Agency to receive requested funds :** Department of Environmental Protection  
State Agency Contacted? No
6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	3,000,000
<b>Total State Funds Requested</b>	<b>3,000,000</b>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	3,000,000	54.55%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	2,500,000	45.45%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>2,500,000</b>	<b>100.0%</b>

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** No
10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		



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<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning	Acquisition of land	3,000,000
Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>3,000,000</b>

**11. Program Performance:**

- a. **What is the specific purpose or goal that will be achieved by the funds requested?**  
The preservation of historic site, park and the environment in east Orange County.
- b. **What are the activities and services that will be provided to meet the intended purpose of these funds?**  
Enrichment of cultural experience and environmental preservation
- c. **What are the direct services to be provided to citizens by the appropriations project?**  
Enrichment of cultural experience and environmental preservation
- d. **Who is the target population served by this project? How many individuals are expected to be served?**  
Orange County and the surrounding counties shall benefit from the extensive historical and environmental benefits of the preservation of this property/
- e. **What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**  
Will follow DEP/agency guidelines
- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**  
The agency should provide in its contract, penalties that would result in a decreasing of funds or if necessary total revocation of funds should the deliverables or performance of the contact not meet the expected standards set forth therein.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Orange County, FL

**13. Requestor Contact Information:**

- a. **Name:** Wayne Harrod
- b. **Organization:** The Harrod Group, Inc.
- c. **E-mail Address:** harrodw@gmail.com
- d. **Phone Number:** (407)628-4833



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#### 14. Recipient Contact Information:

- a. **Organization:** Orange County Board of County Commissioners
- b. **County:** Orange
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Chris Testerman
- e. **E-mail Address:** chris.testerman@ocfl.net
- f. **Phone Number:** (407)836-5883

#### 15. Lobbyist Contact Information

- a. **Name:** Chris Dorworth
- b. **Firm Name:** Ballard Partners, Inc.
- c. **E-mail Address:** dorworth@ballardfl.com
- d. **Phone Number:** (407)310-7375