



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2348

1. Title of Project: Martin County Sheriff Office Crisis Response Unit

2. Senate Sponsor: Gayle Harrell

3. Date of Submission: 03/11/2019

4. Project/Program Description:

The Martin County Sheriff Office Crisis Response Unit Program (CRU) would continue to focus on addressing mental health and substance abuse related calls for service in the most effective manner possible, while providing an opportunity for early intervention, jail diversion and follow-up. This is a request to revert and appropriate funds from the 2018/2019 budget year. We are not requesting additional funds, just a rollover of the remaining appropriated funds in the 2018/2019 budget year.

5. State Agency to receive requested funds : Department of Law Enforcement

State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	354,995
Fixed Capital Outlay	
Total State Funds Requested	354,995

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	354,995	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020		100.0%

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2018-19		372,509	Section 47	No

9. Is future-year funding likely to be requested? Yes

a. If yes, indicate non-recurring amount per year. \$330,159

10. Details on how the requested state funds will be expended



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Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits	CRU/Mental Health Coordinator	62,091
Expense/Equipment/Travel/Supplies/Other	Supplies/Operating Expenses (see attached detailed budget)	17,904
Consultants/Contracted Services/Study	Co-responders contracted through Coral Shores Behavioral Health, LLC	275,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		354,995

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The impact of the program's early intervention and follow-up, coupled with inter-agency coordination, would lead to an effective utilization of community resources and continuity of care to proactively address mental health and substance abuse related issues.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

This program would provide co-responders, comprised of clinical professionals licensed in mental illness and substance abuse intervention, to assist law enforcement officers and assess situations involving mental illness and substance abuse. A CRU Specialist, hereinafter referred to as "co-responder", and a Deputy Sheriff would be dispatched to calls for service involving citizens with mental illness and substance abuse issues. Upon stabilization of the scene, a co-responder would evaluate and assess individuals for mental health and substance abuse issues. Their need for involuntary admissions to emergency services; suicide/homicide risk; voluntary admission to inpatient units and hospital diversion facilities; or outpatient services would be determined.

c. What are the direct services to be provided to citizens by the appropriations project?

In addition to answering calls for service, the co-responders will the develop and utilize community resources and partnerships; identify individuals within the county who are generating law enforcement calls for service and struggling with mental health and substance abuse issues; and work with those individuals, their families and mental health and substance abuse service providers to develop a coordinated plan to address the issues.

d. Who is the target population served by this project? How many individuals are expected to be served?

Approximately 900-1200 individuals annually.



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e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve mental health, reduce recidivism, reduce substance abuse, & diversion from the criminal justice system.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Failure to meet deliverable without notification of good reasoning will result in financial penalties as described in the contract.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

None

13. Requestor Contact Information:

- a. **Name:** Kevin Youngblood
- b. **Organization:** Martin County Sheriff's Office
- c. **E-mail Address:** kryoungblood@sheriff.martin.fl.us
- d. **Phone Number:** (772)220-7139

14. Recipient Contact Information:

- a. **Organization:** Martin County Sheriff's Office
- b. **County:** Martin
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Kevin Youngblood
- e. **E-mail Address:** kryoungblood@sheriff.martin.fl.us
- f. **Phone Number:** (772)220-7139

15. Lobbyist Contact Information

- a. **Name:** Robert Schenck
- b. **Firm Name:** The Legis Group, LLC
- c. **E-mail Address:** rob@legisgroupfl.com
- d. **Phone Number:** (352)585-7338