



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2356

1. Title of Project: Graceville Elementary and Graceville High - Funding

2. Senate Sponsor: George Gainer

3. Date of Submission: 03/05/2019

4. Project/Program Description:

Due to the damage sustained in Hurricane Michael, the cost to repair Graceville Elementary School is more than the cost to move Graceville Elementary School to Graceville High School and create Graceville PK-12 education center. The Cost savings to the school district by combining the two schools is estimated to exceed \$500,000 per year.

5. State Agency to receive requested funds : Department of Education

State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	14,145,440
Total State Funds Requested	14,145,440

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	14,145,440	100.00%
Federal		0.00%
State (excluding the amount of this request)		0.00%
Local		0.00%
Other		0.00%
Total Project Costs for Fiscal Year 2019-2020	14,145,440	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		



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Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Preconstruction site work, and construction costs associated with 320 additional student stations.	14,145,440
Total State Funds Requested (must equal total from question #6)		14,145,440

11. Program Performance:

- a. **What is the specific purpose or goal that will be achieved by the funds requested?**
Improve quality of education
- b. **What are the activities and services that will be provided to meet the intended purpose of these funds?**
Provide education services for students ranging from Pre-K through 12th grade.
- c. **What are the direct services to be provided to citizens by the appropriations project?**
Provide education services for students ranging from Pre-K through 12th grade.
- d. **Who is the target population served by this project? How many individuals are expected to be served?**
Economically disadvantaged youth, at-risk youth, homeless, developmentally disabled, physically disabled, preschool students, grade school students, high school students.
- e. **What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**
The cost savings to the school district by combining the two schools is estimated to exceed \$500,000 per year.
- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**
No funds

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Jackson County School District

13. Requestor Contact Information:

- a. **Name:** Larry Moore
- b. **Organization:** Jackson County School District
- c. **E-mail Address:** larry.moore@jcsb.org
- d. **Phone Number:** (850)209-7844



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14. Recipient Contact Information:

- a. **Organization:** Jackson County School District
- b. **County:** Jackson
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Allyce Heflin
- e. **E-mail Address:**
- f. **Phone Number:** (850)445-6674

15. Lobbyist Contact Information

- a. **Name:** Allyce Heflin
- b. **Firm Name:** Southern Strategy Group
- c. **E-mail Address:** heflin@sostrategy.com
- d. **Phone Number:** (850)445-6674