



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2360

1. **Title of Project:** North Ramp Rehabilitation

2. **Senate Sponsor:** David Simmons

3. **Date of Submission:** 02/05/2019

4. **Project/Program Description:**

The Orlando Executive Airport (ORL) has hosted the National Business Aviation Association (NBAA) static display every other year since 1996. The event will be held at the airport in 2020 with an option to be held once again in 2022. The condition of the ramps used for the Static Display have greatly deteriorated. To ensure that the NBAA continues to bring the Static Display to ORL, the rehabilitation of the North Ramp is required. The event brings \$50 million to the local economy.

5. **State Agency to receive requested funds :** Department of Transportation

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	4,000,000
Total State Funds Requested	4,000,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	4,000,000	50.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	4,000,000	50.00%
Total Project Costs for Fiscal Year 2019-2020	8,000,000	100.0%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and		



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Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The ramp is on the leasehold belonging to Atlantic Aviation. This grant will be used for construction. It is anticipated that Atlantic will contribute 50% of costs for a total project cost of \$8,000,000.	4,000,000
Total State Funds Requested (must equal total from question #6)		4,000,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

An airfield pavement evaluation report conducted by Kimley-Horn and Associates along with Penuel Consulting and R. D. McQueen and Associates on behalf of the Florida Department of Transportation. In the report, it was determined that the pavement has tested poor and very poor for the requested project areas. The National Business Aviation Association has negotiated a return to Orlando Executive Airport for the 2020 Static Display. They are negotiating for 2022 and beyond. Rehabilitation is vital to securing their return.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The rehabilitation of the ramp will improve safety and operational efficiencies. Also, the deteriorating pavement may damage aircraft causing reverberating issues throughout various aircraft operations. The north ramp will be used for aircraft parking, servicing, and storage that will aid in supporting the economy and local aviation system capacity.

c. What are the direct services to be provided to citizens by the appropriations project?

In addition to the NBAA Static Display, ORL serves as a reliever airport to MCO. As traffic increases at Orlando International Airport (MCO), ORL must "relieve" the general aviation traffic so there is more capacity at MCO. 2018 was a record year for tourism in the area.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population will ultimately affect all aviation system users in central Florida. As a reliever facility, ORL increases capacity at MCO. However, users of ORL will benefit from reduced risk of aircraft damage and system delays. Also, economically, ensuring that the NBAA continues to return to Orlando regularly ensures \$50 million being introduced into the region.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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The NBAA will contract for a long term agreement to bring the static display to ORL in 2022, 2024, and beyond. ORL will continue to support the operations of MCO and facilitate general aviation, and corporate aviation traffic. On a day-to-day use process, this project will provide a reduction in insurance and maintenance claims as a result of the rehabilitation of these ramps.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard contract penalties.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Th Greater Orlando Aviation Authority.

13. Requestor Contact Information:

- a. **Name:** Cyrus Callum
- b. **Organization:** Greater Orlando Aviation Authority
- c. **E-mail Address:** ccallum@goaa.org
- d. **Phone Number:** (407)896-9171

14. Recipient Contact Information:

- a. **Organization:** Greater Orlando Aviation Authority
- b. **County:** Orange
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify) Aviation Authority
- d. **Contact Name:** Bradley Friel
- e. **E-mail Address:** bfriel@goaa.org
- f. **Phone Number:** (407)825-3139

15. Lobbyist Contact Information

- a. **Name:** Lena Juarez
- b. **Firm Name:** JEJ and Associates
- c. **E-mail Address:** lena@jejassoc.com
- d. **Phone Number:** (850)212-8330