



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 2366

**1. Title of Project:** USF Sarasota-Manatee CHTL Renovation & Expansion

**2. Senate Sponsor:** Joe Gruters

**3. Date of Submission:** 03/08/2019

**4. Project/Program Description:**

Renovation and expansion of existing space on the USF Sarasota/Manatee campus for the College of Hospitality & Tourism Leadership.

**5. State Agency to receive requested funds :** Board of Governors

State Agency Contacted? Yes

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	2,800,000
<b>Total State Funds Requested</b>	<b>2,800,000</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	2,800,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>		<b>100.0%</b>

**8. Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

**9. Is future-year funding likely to be requested?** No

**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	N/A	0
Other Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	N/A	0



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Consultants/Contracted Services/Study	N/A	0
<b>Operational Costs:</b>		
Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	N/A	0
Consultants/Contracted Services/Study	N/A	0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Renovation and expansion of existing space on the USF Sarasota/Manatee campus for the College of Hospitality & Tourism Leadership.	2,800,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>2,800,000</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

Renovation and expansion of existing space on the USF Sarasota/Manatee campus for the College of Hospitality & Tourism Leadership.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Planning, design and construction to renovate and expand existing space on the USF Sarasota/Manatee campus for the College of Hospitality & Tourism Leadership.

**c. What are the direct services to be provided to citizens by the appropriations project?**

Providing teaching and laboratory space for College of Hospitality & Tourism Leadership at the University of South Florida Sarasota-Manatee.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Higher Education students in the state of Florida.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Increased Enrollment in College of Hospitality & Tourism Leadership. Track the number of graduates from the College of Hospitality & Tourism Leadership.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Performance Based Funding program metrics.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

The State of Florida.

**13. Requestor Contact Information:**

**a. Name:** Karen Holbrook



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- b. Organization:** University of South Florida Sarasota-Manatee
- c. E-mail Address:** kholbrook@usf.edu
- d. Phone Number:** (341)359-4340

#### 14. Recipient Contact Information:

- a. Organization:** University of South Florida Sarasota-Manatee
- b. County:** Manatee
- c. Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. Contact Name:** Karen Holbrook
- e. E-mail Address:** kholbrook@usf.edu
- f. Phone Number:** (941)359-4340

#### 15. Lobbyist Contact Information

- a. Name:** Casey Welch
- b. Firm Name:** University of South Florida Sarasota-Manatee
- c. E-mail Address:** caseywelch@usf.edu
- d. Phone Number:** (941)932-3327