



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2374

1. Title of Project: Indian River County North Sebastian Septic to Sewer Phase II

2. Senate Sponsor: Debbie Mayfield

3. Date of Submission: 02/04/2019

4. Project/Program Description:

The funds will be used to construct a gravity sewer system to service approximately 200 parcels. The funds will also be used to remove approximately 180 septic tanks, many of which are non-conforming and close to private water wells. This project will remove an estimated 5,580 lb/yr of Total Nitrogen and 900 lb/yr of Total Phosphorus from flowing into the St. Sebastian River and the Indian River Lagoon.

5. State Agency to receive requested funds : Department of Environmental Protection

State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	1,629,637
Total State Funds Requested	1,629,637

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,629,637	21.3%
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	4,314,446	56.3%
Other	1,715,257	22.4%
Total Project Costs for Fiscal Year 2019-2020	7,659,340	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		



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Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construct a gravity sewer system to service approximately 200 parcels and abandon approximately 180 septic tanks.	2,000,000
Total State Funds Requested (must equal total from question #6)		1,629,637

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The purpose of the project is to prevent contamination of the St. Sebastian River and the Indian River Lagoon by removing approximately 180 septic tanks, many of which are non-conforming and close to private wells, and allowing over 200 parcels to connect to the public sewer system. This will remove an estimated 5,580 lb/yr of Total Nitrogen and 900 lb/yr of Total Phosphorus.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Public centralized sewer.

c. What are the direct services to be provided to citizens by the appropriations project?

Cleaner surface water in the Indian River Lagoon which stimulates the economy by improving property values and providing recreational and educational opportunities.

d. Who is the target population served by this project? How many individuals are expected to be served?

The residents and visitors of Indian River County as well as all recreational users of the Indian River Lagoon.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project will (1) improve groundwater quality, wastewater management, and surface water quality of the St. Sebastian River and the Indian River Lagoon by removing approx. 180 septic tanks which add harmful nutrients to the ground that can seep into the ground water and will be measured by the number of septic tanks that are removed; (2) improve general public from harm because the septic tanks are currently in close proximity to private water wells which increase the chances of contamination and will be measured by the number of septic tanks that are removed; and (3) improve the environment by converting the existing septic tanks to public sewer which will prohibit an estimated 5,580 lbs/yr Total Nitrogen and 900 lbs/yr of Total Phosphorus from entering into the St. Sebastian River and the Indian River Lagoon.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?



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If the County fails to meet the deliverables or performance measures, it should be ineligible for a reimbursement from the State.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Indian River County.

13. Requestor Contact Information:

- a. **Name:** Kate Cotner
- b. **Organization:** Indian River County
- c. **E-mail Address:** kcotner@ircgov.com
- d. **Phone Number:** (772)226-1424

14. Recipient Contact Information:

- a. **Organization:** Indian River County Board of County Commissioners
- b. **County:** Indian River
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Jason Brown
- e. **E-mail Address:** jbrown@ircgov.com
- f. **Phone Number:** (772)226-1408

15. Lobbyist Contact Information

- a. **Name:** Frank Bernandino
- b. **Firm Name:** Anfield Consulting
- c. **E-mail Address:** frank@anfieldflorida.com
- d. **Phone Number:** (561)718-2345

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)



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N/A

17. What is the population economic status?

Financially Disadvantaged Community (ch. 62-552, F.A.C)

Financially Disadvantaged Municipality (ch. 62-552, F.A.C)

Rural Area of Economic Concern

Rural Area of Opportunity (s. 288-0656, Florida Statutes)

N/A

18. What is the status of construction? Need to apply for permits.

19. What percentage of construction has been completed? 0

20. What is the estimated completion date of construction? 9/30/2021