



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 2375

**1. Title of Project:** Indian River County Jones Pier Saltmarsh/ Living Shoreline Project

**2. Senate Sponsor:** Debbie Mayfield

**3. Date of Submission:** 02/18/2019

**4. Project/Program Description:**

The project will restore and create approximately 3.8 acres of saltmarsh/open water wetlands in areas that are dominated by Brazilian pepper and other exotic species. Circulation through the wetlands is anticipated to annually remove approximately 417 lbs. of nitrogen and 152 lbs. of phosphorus from the Lagoon (based on conservative estimates). The location of the project is also important because it is along Jungle Trail, which is a much-used corridor for walking, jogging, biking, and fishing in Indian River County. This will ensure that this effort will be highly visible in the community, affording the County with the ability to maximize educational opportunities and volunteerism.

**5. State Agency to receive requested funds :** Department of Environmental Protection

State Agency Contacted? Yes

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	120,000
<b>Total State Funds Requested</b>	<b>120,000</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	120,000	21.5%
Federal	0	0.0%
State (excluding the amount of this request)	77,300	13.8%
Local	300,000	53.7%
Other	61,000	10.9%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>558,300</b>	<b>100.0%</b>

**8. Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

**9. Is future-year funding likely to be requested?** No

**10. Details on how the requested state funds will be expended**



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Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	The restoration and creation of a saltmarsh wetland.	120,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>120,000</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

The purpose of the project is to create saltmarsh habitat which is a diminishing resource in Indian River County. The project also provides the additional benefit of filtration and nutrient removal of Indian River Lagoon waters.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

The construction of a saltmarsh wetland.

**c. What are the direct services to be provided to citizens by the appropriations project?**

Cleaner surface water in the Indian River Lagoon which stimulates the economy by improving property values and providing recreational and educational opportunities.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The residents and visitors of Indian River County as well as all recreational users of the Indian River Lagoon.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

This project will (1) improve education and recreational opportunities which will be measured by the number of visitors; (2) improve surface water quality of the Indian River Lagoon which will be measured with water quality testing; and (3) increase resiliency and sustainability because this area will serve as a storage area for future flood events and sea level rise which will be measured by post-storm County-wide damage assessments.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

If the County fails to meet the deliverables or performance measures, it should be ineligible for a reimbursement from the State.



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**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Indian River County.

**13. Requestor Contact Information:**

- a. **Name:** Kate Cotner
- b. **Organization:** Indian River County
- c. **E-mail Address:** kcotner@ircgov.com
- d. **Phone Number:** (772)226-1424

**14. Recipient Contact Information:**

- a. **Organization:** Indian River County Board of County Commissioners
- b. **County:** Indian River
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Jason Brown
- e. **E-mail Address:** jbrown@ircgov.com
- f. **Phone Number:** (772)226-1408

**15. Lobbyist Contact Information**

- a. **Name:** Frank Bernardino
- b. **Firm Name:** Anfield Consulting
- c. **E-mail Address:** frank@anfieldflorida.com
- d. **Phone Number:** (561)718-2345

**Please complete the questions below for Water Projects only**

**16. Have you applied for alternative state funding?**

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A



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**17. What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

**18. What is the status of construction?** Waiting on permits from the USACOE (delayed due to Gov. shutdown).

**19. What percentage of construction has been completed?** 0

**20. What is the estimated completion date of construction?** 01/30/2020