



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2379

1. **Title of Project:** Florida Alliance of Boys & Girls Clubs Youth Prog

2. **Senate Sponsor:** Bobby Powell

3. **Date of Submission:** 03/05/2019

4. **Project/Program Description:**

To provide Skills Mastery & Resistance Training (SMART) Family of Programs that involves Club staff, peer leaders, parents and community representatives. Young people ages 6 to 18 engage in discussion and role-playing, practicing resilience and refusal skills, developing assertiveness, strengthening decision-making skills and analyzing media and peer influence. The ultimate goal is to promote abstinence from substance abuse and adolescent sexual involvement through the practice of responsible behavior. The program is evidenced based curriculum focused on positive peer interaction, resiliency, problem solving, decision making, and gang awareness.

5. **State Agency to receive requested funds :** Department of Juvenile Justice

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	5,000,000
Fixed Capital Outlay	
Total State Funds Requested	5,000,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	5,000,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020		100.0%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount Recurring	Amount NonRecurring	Specific Appropriation #	Vetoed

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
Administrative Costs:		



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Executive Director/Project Head Salary and Benefits	Executive Director/Project Head Salary and Benefits	37,739
Other Salary and Benefits	Other Salary and Benefits includes Finance Director & Program assistance & benefits	122,780
Expense/Equipment/Travel/Supplies/Other	The Expense/Equipment/Travel/Supplies/ funds will be used to support with the implementing a quality and strengthen the programs by providing direct services to the 212 Clubs throughout Florida through program compliance management, training, technical assistance, monitoring and evaluation of the Boys & Girls Clubs.	164,481
Consultants/Contracted Services/Study	Program evaluation	25,000
Operational Costs:		
Salary and Benefits	Florida Alliance Organizations – 36 Boys & Girls Clubs Organizations: Full/Part-time Program Staff	3,487,500
Expense/Equipment/Travel/Supplies/Other	Florida Alliance Organizations – 36 Boys & Girls Clubs Organizations: Program related expenses.	1,162,500
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		5,000,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The long term vision and planning for the Boys & Girls Clubs located throughout Florida from Key West to Pensacola is to enable all young people, especially those who need us most, to reach their full potential as productive, caring, responsible citizens. GOAL 1: Prevent youth from entering or becoming further involved with the Juvenile Justice System. GOAL 2: Provide services and support youth who may be at risk of dropping out of school by providing the students with skills, resources and supports to take responsibility for their health and well-being.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Request Funding to provide the SMART (Skills Mastery and Resilience Training) Family of Programs, and Gang Prevention Initiative to address and prevent youth from joining gangs, intervening with gang members in the early stages of gang involvement, mentoring youth and diverting youth from gangs into more constructive activities to youth statewide. The SMART prevention and education program work with at risk youth ages 6 to 18 to engage in discussion and role-playing, practicing resilience and refusal skills, developing assertiveness, strengthening decision-making skills and analyzing media and peer influence. The ultimate goal is to promote abstinence from substance abuse and adolescent sexual involvement through the practice of responsible behavior.



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c. What are the direct services to be provided to citizens by the appropriations project?

To provide Skills Mastery & Resistance Training (SMART) Family of Programs to Florida youth attending the Boys & Girls Clubs during out of school time. Family and Community: Boys & Girls Clubs throughout Florida will provide literacy and related educational development services to the families of children they served in the program.

d. Who is the target population served by this project? How many individuals are expected to be served?

The SMART Family of Programs aimed at over 10,000 at-risk youths, youth living in high-poverty areas, attending low performing schools, below grade level performance and at-risk of dropping out of school. The families of the participating youth and the community where the youth reside.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Outcome evaluation is an ongoing process for our Boys & Girls Clubs; we use several tools, statewide and nationally, evaluate outcomes of student achievement as a result of implementing this program. We will gather empirical data including the following: Boys & Girls Clubs of America outcome tracking system - National Youth Outcome Initiatives (NYOI). NYOI, Boys & Girls Clubs collect data about their registered members' demographics, attendance and several positive effects have been identified for active club members. In 2013, an independent evaluation report found that active Florida Boys and Girls Clubs members:

- Performed better at reading than a demographically comparable groups;
- Had the same median mathematics performance as the comparison group;
- Were less likely to be chronically absent from school;
- Had a higher percentage of grade promotion;
- Had a lower percentage of grade retention;
- Were less likely to dropout from school;
- Had less juvenile justice referr

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Financial consequences.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

NA

13. Requestor Contact Information:

- a. Name:** Daniel Lyons
- b. Organization:** Florida Alliance of Boys & Girls Clubs
- c. E-mail Address:** dlyons2001@msn.com
- d. Phone Number:** (772)263-2723

14. Recipient Contact Information:

- a. Organization:** Florida Alliance of Boys & Girls Clubs
- b. County:** Statewide
- c. Organization Type:**
 - ☐ For Profit



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☒ Non Profit 501(c) (3)

☐ Non Profit 501(c) (4)

☐ Local Entity

☐ University or College

☐ Other (Please specify)

d. Contact Name: Daniel Lyons

e. E-mail Address: dlyons2001@msn.com

f. Phone Number: (772)263-2723

15. Lobbyist Contact Information

a. Name: David Ramba

b. Firm Name: Ramba Consulting Group LLC

c. E-mail Address:

d. Phone Number: (850)272-7087