



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2380

1. Title of Project: Inner City Youth Golfers Learning Center and African American Museum

2. Senate Sponsor: Bobby Powell

3. Date of Submission: 03/12/2019

4. Project/Program Description:

Inner City Youth Golfers' Inc., (ICYG) is on a mission to add value to its community through golf, especially with youth! In cooperation with the African American Golfers Hall of Fame and African American Collegiate and Youth Hall of Fame, ICYG will develop the "Inner City Golf Learning Center and Museum" in Riviera Beach, FL, which will centrally serve the needs of inner-city youth and families, especially those from church groups, youth golf, the Boys and Girls Club, schools, youth service organizations, and neighboring communities. This will be a "rare standalone facility" in the inner city of any community in the United States of America, especially in Florida. The facility will be comprised of a classroom, golf fitness area, simulator laboratory, and museum/Hall of Fame along with administrative offices. The Hall of Fame will be educational and historical. It is hoped that the land at the east of the parking lot and building will be used as an outside "short game."

5. State Agency to receive requested funds : Department of State

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	225,000
Fixed Capital Outlay	1,000,000
Total State Funds Requested	1,225,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,225,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	1,225,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? Yes



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a. If yes, indicate non-recurring amount per year. 225000

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	The Executive Director shall serve as a Deputy Project Manager of Design and Engineering, and the development phase of the project.	65,000
Other Salary and Benefits	The Director of Operations shall serve as Senior Project Manager of Design and Engineering and the development phases of the project.	70,000
Expense/Equipment/Travel/Supplies/Other	Misc. office overhead, hardware, software, printing supplies and materials, travel, meetings, etc.	15,000
Consultants/Contracted Services/Study	The Project Assistant Manager shall assist in managing daily project procurement activities.	45,000
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	The Accountant shall manage project book keeping	30,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Architectural Design, Engineering, Soils/Geotechnical/Survey, Environmental allowance, Professional Consultants, Permits and Fees, Plan Review, Impact Fees, Insurance.	1,000,000
Total State Funds Requested (must equal total from question #6)		1,225,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Funds will be used for the development of the ICYG Learning Center and African American Golfers Museum which will serve the general population of citizens upon completion.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The Learning Center and Museum will facilitate cultural and educational programming to the general population, which will centrally serve the needs of inner-city youth and families, especially those from church groups, youth golf organizations, Boys and Girls Clubs, schools, youth service organizations, and neighboring communities

c. What are the direct services to be provided to citizens by the appropriations project?

ICYG Learning Center and Museum will create immediate jobs in the design and construction phases of the project. In addition, the planning phase of this project will allow for community input by citizens on their



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expectations for the learning center and museum as well as create a continued dialogue by all stake holders to ensure the museum reaches its full potential.

d. Who is the target population served by this project? How many individuals are expected to be served?

ICYG Learning Center and African American Golfers Museum will serve the general local population of citizens as well as visiting tourists upon completion. This will be the ONLY stand alone facility to house African American golf memorabilia in the USA.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expectations of the Learning Center and Museum are to educate local youth by using the etiquettes of the game of golf. Providing youth with confidence, speech, and discipline to mold them in to better citizens and stressing on the moto "Say No to Drugs, Say Yes to Education." In addition to the museum the vision is to highlight the men and women that have paved the way and being the only facility of this type in the United States ICYG hopes to help increase tourism in the state of Florida.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard contract penalties.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Inner City Youth Golfers Inc. (ICYG)

13. Requestor Contact Information:

- a. **Name:** Malachi Knowles
- b. **Organization:** Innerr City Youth Golfers' Inc.
- c. **E-mail Address:** ICYGinc@aol.com
- d. **Phone Number:** (844)844-8774

14. Recipient Contact Information:

- a. **Organization:** Inne City Youth Golfers', Inc.
- b. **County:** Palm Beach
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)

- d. **Contact Name:** Malachi Knowles



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e. **E-mail Address:** ICYGinc@aol.com

f. **Phone Number:** (561)844-8774

15. **Lobbyist Contact Information**

a. **Name:** None

b. **Firm Name:** None

c. **E-mail Address:**

d. **Phone Number:**