



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2381

1. Title of Project: Duval County 5000 Role Models of Excellence

2. Senate Sponsor: Audrey Gibson

3. Date of Submission: 02/14/2019

4. Project/Program Description:

Duval County's 5000 Role Models of Excellence Project is a concentrated effort to provide minority male students between the ages of 12 - 19 an opportunity to be exposed to persons, places and experiences needed to inspire students to pursue careers in critically needed career fields and to prepare them to meet the needs of 21st Century Florida employers. The program was introduced into Duval County Public Schools at the start of the 2015-2016 school year.

5. State Agency to receive requested funds : Department of Education

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	150,000
Fixed Capital Outlay	
Total State Funds Requested	150,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	150,000	100.0%
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
Total Project Costs for Fiscal Year 2019-2020	150,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and		



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Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Local Travel, Out of Town Travel, Mileage, Supplies, Scholarships, Registration Fees, Student Incentives and Program Materials	150,000
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		150,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Youth will be provided with direct interaction to post secondary-educational institutions, business professionals, entrepreneurs and tradesmen in order to foster an interest in, and avenue to enter various critical career fields to help students to become productive law-abiding and tax paying citizens.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Classroom instruction will be supplemented with hands on training opportunities that will include: vocational training, college tours, job shadowing, summer internships, soft skills workshops, entrepreneurship exercises and motivational presentations by accomplished adults with similar backgrounds.

c. What are the direct services to be provided to citizens by the appropriations project?

Youth will be provided with direct interaction to post secondary-educational institutions, business professionals, entrepreneurs and tradesmen in order to foster an interest in, and avenue to enter various critical career fields to help students to become productive law-abiding and tax paying citizens.

d. Who is the target population served by this project? How many individuals are expected to be served?

These funds will allow for the capacity to serve and positively impact up to 5000 minority male students between the ages of 12-19 primarily from at-risk communities.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Students will be exposed to educational and vocational experiences that will create opportunities for students to select various career fields outside of the fast food and retail industry. The project's success will be measured by the number of graduating high school seniors that will attend either a college, trade school, the military or directly enter the workforce in a high paying career field (i.e. maritime).

f. What are the suggested penalties that the contracting agency may consider in addition to its standard



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penalties for failing to meet deliverables or performance measures provided for in the contract?

The agency will submit to producing regular reports of progress toward meeting deliverables.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

- a. **Name:** Diana Greene
- b. **Organization:** Duval County Public Schools
- c. **E-mail Address:** GreeneD@duvalschools.org
- d. **Phone Number:** (904)390-2115

14. Recipient Contact Information:

- a. **Organization:** Duval County Public Schools
- b. **County:** Duval
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify) Public School System
- d. **Contact Name:** Lawrence Hills
- e. **E-mail Address:** HillsL@duvalschools.org
- f. **Phone Number:** (904)571-2339

15. Lobbyist Contact Information

- a. **Name:** Kimberly Miller
- b. **Firm Name:** Duval County Public Schools
- c. **E-mail Address:** MillerK6@duvalschools
- d. **Phone Number:** (904)403-4634