



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 2382

**1. Title of Project:** Panama City Watson Bayou Turning Basin Bulkhead

**2. Senate Sponsor:** George Gainer

**3. Date of Submission:** 03/14/2019

**4. Project/Program Description:**

Construction of bulkhead facilities along sovereign submerged lands to secure United States Coast Guard Offshore Patrol Cutters for the Department of Homeland Security pursuant to a manufacturing contract in the Panama City Industrial Complex which could last up to 20 years (2038).

**5. State Agency to receive requested funds :** Department of Environmental Protection

State Agency Contacted? No

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	3,500,000
<b>Total State Funds Requested</b>	<b>3,500,000</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	3,500,000	100.0%
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>3,500,000</b>	<b>100.0%</b>

**8. Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

**9. Is future-year funding likely to be requested?** No

**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		



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Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Includes all costs associated with constructing an industrial bulkhead and turning basin in Watson Bayou in support of the Panama City Industrial Complex and the construction and outfitting of United States Coast Guard Offshore Patrol Cutters which begin manufacturing January, 2019.	3,500,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>3,500,000</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

The project will increase and improve economic activity; create specific immediate job opportunities and improve transportation conditions by expanding bulkhead for outfitting berthing spaces in Watson Bayou and the Panama City Industrial Complex. Includes all costs associated with constructing an industrial bulkhead and turning basin in Watson Bayou in support of the Panama City Industrial Complex and the construction of outfitting of United States Coast Guard Offshore Patrol Cutters which will be constructed, launched and sea-trialed from Watson Bayou.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Watson Bayou berthing spaces will enable governmental, industrial and commercial water dependent activities. United States Coast Guard Offshore Patrol Cutters will be docked at this bulkhead while being outfitted with propulsion, navigation, communication, HVAC, plumbing, electrical systems, etc. prior to delivery to the United States Dept of Homeland Security.

**c. What are the direct services to be provided to citizens by the appropriations project?**

The University of West Florida Haas Center conducted a Financial Impact Analysis of the work to be performed and concluded that 900 direct jobs and between 3500-5000 indirect jobs will be created for each of the up to 20 years of the performance of the manufacturing contract. The direct jobs exceed the average local wage scale in addition to various employment benefits.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The citizens of Bay, Gulf, Washington, Jackson, Calhoun and Walton counties are the primary counties in which targeted direct-hire employees live. The US Coast Guard vessels will serve as coastal national security assets for the Department of Homeland Security.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**



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The measured outcome includes the construction of bulkhead and the longterm operation of an outfitting facility. The City's lessee is willing to commit to keeping 900 direct hires which can be validated by reports filed with the State of Florida.

- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

The County is willing to impose construction performance bond requirements.

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Sovereign submerged land on waterward side and City of Panama City longterm leased property which includes the industrial bulkhead.

13. **Requestor Contact Information:**

- a. **Name:** Bob Majka
- b. **Organization:** Bay County Board of County Commissioners
- c. **E-mail Address:** bocc@baycountyfl.gov
- d. **Phone Number:** (850)248-8140

14. **Recipient Contact Information:**

- a. **Organization:** Bay County Board of County Commissioners
- b. **County:** Bay
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Bob Majka
- e. **E-mail Address:** bocc@baycountyfl.gov
- f. **Phone Number:** (850)248-8140

15. **Lobbyist Contact Information**

- a. **Name:** Rob Schenck
- b. **Firm Name:** The Legis Group
- c. **E-mail Address:** rob@legisgroupfl.com
- d. **Phone Number:** (352)585-7338

**Please complete the questions below for Water Projects only**



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**16. Have you applied for alternative state funding?**

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

**17. What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

**18. What is the status of construction?** Received DFEP permit and BOT approval, awaiting US Corps of Engineers

**19. What percentage of construction has been completed?** NA

**20. What is the estimated completion date of construction?** 06/26/2020