



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 2391

**1. Title of Project:** Santa Rosa County - Camden Drive Outfall - Phase 2

**2. Senate Sponsor:** Doug Broxson

**3. Date of Submission:** 03/14/2019

**4. Project/Program Description:**

This is the second phase of a project identified by the stormwater study "Holley by the Sea Drainage Improvements Project". The intent of the project is to provide flood control and water quality improvements to Tom King Bayou and it's surrounding area.

**5. State Agency to receive requested funds :** Department of Environmental Protection

State Agency Contacted? No

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	820,000
<b>Total State Funds Requested</b>	<b>820,000</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	820,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>820,000</b>	<b>100.0%</b>

**8. Has this project previously received state funding?** Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2015-16		650,000	HB5001	No

**9. Is future-year funding likely to be requested?** No

**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	0	0
Other Salary and Benefits	0	0



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Expense/Equipment/Travel/Supplies/Other	0	0
Consultants/Contracted Services/Study	0	0
<b>Operational Costs:</b>		
Salary and Benefits	0	0
Expense/Equipment/Travel/Supplies/Other	0	0
Consultants/Contracted Services/Study	0	0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Provide flood control and water quality improvements to Tom King Bayou and surrounding area	820,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>820,000</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

Provide needed improvements for flood control and water quality within the Holley by the Sea area, as outlined within the Holley by the Sea drainage improvements study.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Construction

**c. What are the direct services to be provided to citizens by the appropriations project?**

None

**d. Who is the target population served by this project? How many individuals are expected to be served?**

N/A

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Increased drainage capacity along Camden Dive will reduce the frequency and severity of flooding while providing improved water quality.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

None

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Santa Rosa County is both owner and operator. Residents of the County will receive benefit from the project.

**13. Requestor Contact Information:**

**a. Name:** Michael Schmidt

**b. Organization:** Santa Rosa County



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c. **E-mail Address:** michael@sanrosaflova.gov

d. **Phone Number:** (850)509-8171

#### 14. Recipient Contact Information:

a. **Organization:** Santa Rosa County

b. **County:** Santa Rosa

c. **Organization Type:**

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify)

d. **Contact Name:** Dan Schebler

e. **E-mail Address:** dans@sanrosaflova.gov

f. **Phone Number:** (850)983-1877

#### 15. Lobbyist Contact Information

a. **Name:** Jon Johnson

b. **Firm Name:** Johnson & Blanton

c. **E-mail Address:** jon@teamjb.com

d. **Phone Number:** (850)224-1900

#### Please complete the questions below for Water Projects only

#### 16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

#### 17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

#### 18. What is the status of construction? Phase 2 construction has not commenced



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**19. What percentage of construction has been completed? 0%**

**20. What is the estimated completion date of construction? 4/30/2020**