



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2392

1. **Title of Project:** Impacting NE Florida Women Veterans

2. **Senate Sponsor:** Audrey Gibson

3. **Date of Submission:** 03/06/2019

4. **Project/Program Description:**

Northeast Florida Women Veterans, Inc., is focused on ensuring women who have served on Active Duty, National Guard or Reserves and their children, transition into the civilian community with the tools and resources they need to become self-sufficient. This project was started in 2012, to decrease homelessness, provide resources unique to women and to decrease the suicide rate among our veterans. Our program has a proven track record of success. We provide direct supportive services, administer or 6-week HerTOTALWellness program, host community events, and advocate for women veterans at the local, state and national level.

5. **State Agency to receive requested funds :** Department of Veterans Affairs

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	283,800
Fixed Capital Outlay	
Total State Funds Requested	283,800

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	283,800	96.60%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	10,000	3.40%
Total Project Costs for Fiscal Year 2019-2020	293,800	100.0%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount Recurring	Amount NonRecurring	Specific Appropriation #	Vetoed

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
Administrative Costs:		



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Executive Director/Project Head Salary and Benefits	CEO will be responsible for overall function of the organization to include attend meetings relevant to the programs and well-being of women veterans, will also facilitate workshops, and plan public events. CEO \$ 55,000 FICA, FITC, TAXES Workers Comp, Fringe Benefits \$4,000	59,000
Other Salary and Benefits	Office Manager will manage office functions to include supervise staff, attend meetings, and train office personnel. \$36,000 FICA, FITC TAXES, Workers Comp, Fringe Benefits \$4,000	40,000
Expense/Equipment/Travel/Supplies/Other	Office Supplies \$1,000, Utilities \$3,500 Technology to update website \$1,500 Communications for telephone and Internet services \$1,500 Facility & Property Insurance \$500, Postage \$50 Building Maintenance \$3,000 Advertisement \$1,500, Administrative Cost \$1,000	7,700
Consultants/Contracted Services/Study	Bookkeeping Service	8,000
Operational Costs:		
Salary and Benefits	Program Coordinator will manage the HerTOTALWellness program to include outreach to increase participation, scheduling facilitators and cohort dates, and arranging logistic for graduations and activities. \$36,000 Case Manager is needed to perform intake and case manage all clients and participants. \$32,500 A part-time Mental Health Counselor is needed to provide individual counseling, group therapy, and crisis intervention. \$25,000 FICA, FITC TAXES, Workers Comp, Fringe Benefits. \$9,000	102,500
Expense/Equipment/Travel/Supplies/Other	Provide support services to at risk clients and participants such as rent, utilities, daycare, and food. \$35,000 Conferences and travel to attend veteran related meetings \$5,000 Supplies \$1,000 Technology and Communications \$ 6,500 Printing and Advertisement is needed to promote the HerTOTALWellness. \$4,500 Liability Insurance is required because the organization work with clients \$2,500 Postage and Administrative cost \$ 1,600	56,100
Consultants/Contracted Services/Study	Program Facilitators (instructors) are needed to teach program workshops. Some of the facilitators require payment. \$10,500	10,500
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		283,800

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?



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Funds will allow us to decrease homelessness or prevent homelessness among women veterans and increase participation in our structured program. It will also allow us to provide unique services to help them go from military uniform into civilian life with the tools and resources needed for a successful transition.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Funds will be used to administer the HerTOTALWellness program which is a 6-week program with 6 modules annually, created to empower women veterans on their path to self-sufficiency by addressing their holistic needs. This includes, body, mind, and economic empowerment. Also, fund will provide direct supportive services to at-risk women veterans and their children who are not HerTOTALWellness participants but who come to the organization as walk-ins, agency referrals or 211 calls.

c. What are the direct services to be provided to citizens by the appropriations project?

Mental Health counseling, transportation, food, and clothing assistance. In addition, the HerTOTALWellness program host workshop facilitators, garden therapy, yoga, and self care retreats.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population to be served are women veterans, to include those with poor mental and physical health, jobless, economically disadvantaged, homeless, elderly, physically disabled, victims of crimes, and formally incarcerated. We expect to assist 100 or more clients.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve mental health, enhance economic self-sufficiency, and improve housing stability.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The agencies standard contract penalties are sufficient.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

- a. Name:** Deloris Quaranta
- b. Organization:** Northeast Florida Women Veterans, Inc.
- c. E-mail Address:** dquaranta@forwomenvets.org
- d. Phone Number:** (904)862-6036

14. Recipient Contact Information:

- a. Organization:** Northeast Florida Women Veterans, Inc.
- b. County:** Duval
- c. Organization Type:**
 - ☐ For Profit



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☒ Non Profit 501(c) (3)

☐ Non Profit 501(c) (4)

☐ Local Entity

☐ University or College

☐ Other (Please specify)

d. Contact Name: Deloris Quaranta

e. E-mail Address: dquaranta@forwomenvets.org

f. Phone Number: (904)862-6036

15. Lobbyist Contact Information

a. Name: None

b. Firm Name: None

c. E-mail Address:

d. Phone Number: