



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 2394

**1. Title of Project:** Veterans' Boardwalk

**2. Senate Sponsor:** Janet Cruz

**3. Date of Submission:** 02/14/2019

**4. Project/Program Description:**

The Veterans' Boardwalk will provide a multi-purpose paved/boardwalk path system connecting the James A. Haley Veterans' Hospital to the current University Mall/future Innovation City property. This path system will serve as a recreational facility to workers and residents in the community who lack safe outdoor recreation alternatives and a practical travel route for patients and staff from the VA hospital to connect with the much-needed research laboratory, medical office, and educational space that is planned for the Innovation City property. The concept includes an 8-foot pedestrian path and 20-foot shuttle path that may accommodate transport vans. The concept includes workout/exercise equipment, aesthetic landscaping, and seating areas bordered by single-family homes on one side and a natural lake on the other. The lake is currently shrouded from view with overgrown shrubbery, and this project will make it accessible as a scenic asset to the community.

**5. State Agency to receive requested funds :** Department of Transportation

State Agency Contacted? No

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	1,500,000
<b>Total State Funds Requested</b>	<b>1,500,000</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,500,000	50.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	1,500,000	50.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>3,000,000</b>	<b>100.0%</b>

**8. Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

**9. Is future-year funding likely to be requested?** No



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**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Design and construction.	1,500,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,500,000</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

Building a multi-purpose trail providing a connection between the VA hospital and future Innovation City development.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Design, planning, and engineering for the trail and associated recreational facilities.

**c. What are the direct services to be provided to citizens by the appropriations project?**

Citizens will have access to a safe outdoor recreational facility that will also serve as a practical route for patients and staff from the VA hospital and other nearby medical and research facilities (Moffitt Cancer Center, Johns Hopkins All Children's Hospital, Advent Health Hospital, Shriners' Hospital, University of South Florida, and USF Research Park).

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Neighborhood residents, workers, students, and hospital patients and their families.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Ribbon-cutting event celebrating the opening of the trail by June 30, 2020.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Standard contract penalties.



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**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Hillsborough County

**13. Requestor Contact Information:**

- a. **Name:** Mark Sharpe
- b. **Organization:** Tampa Innovation Alliance
- c. **E-mail Address:** mark@tampainnovation.com
- d. **Phone Number:** (813)279-5231

**14. Recipient Contact Information:**

- a. **Organization:** Tampa Innovation Alliance
- b. **County:** Hillsborough
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify) 501c6
- d. **Contact Name:** Mark Sharpe
- e. **E-mail Address:** mark@tampainnovation.com
- f. **Phone Number:** (813)279-5231

**15. Lobbyist Contact Information**

- a. **Name:** Ron Pierce
- b. **Firm Name:** RSA Consulting, LLC
- c. **E-mail Address:** ron@rsaconsultingllc.com
- d. **Phone Number:** (813)777-5578