



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2398

1. Title of Project: Palm Beach County Special Needs Shelter/Exhibit B1

2. Senate Sponsor: Lori Berman

3. Date of Submission: 03/12/2019

4. Project/Program Description:

Palm Beach County is currently at a deficit of approximately 1,200 spaces in Special Needs Sheltering. The construction of this facility would expand the existing Special Needs Shelter space and eliminate the deficit. The facility would provide an additional one-hundred thousand (100,000) square feet of indoor, climate controlled space in a structure built to satisfy category 5 wind loads.

5. State Agency to receive requested funds : Department of Agriculture and Consumer Services

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	1,000,000
Total State Funds Requested	1,000,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,000,000	100.0%
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
Total Project Costs for Fiscal Year 2019-2020	1,000,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? Yes

a. If yes, indicate non-recurring amount per year. \$10,000,000.00 over 5 years

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
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Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Architectural and Professional Services	1,000,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		1,000,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Palm Beach County is currently at a deficit of approximately 1,200 spaces in Special Needs Sheltering. The construction of this facility would expand the existing Special Needs Shelter space and eliminate the deficit. The facility would provide an additional one-hundred thousand (100,000) square feet of indoor, climate controlled space in a structure built to satisfy category 5 wind loads.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Additional special needs sheltering will be able to be provided with the construction of the building.

c. What are the direct services to be provided to citizens by the appropriations project?

It would provide a climate controlled space equipped to withstand category 5 winds for citizens who cannot lose power during a hurricane due to medical necessity.

d. Who is the target population served by this project? How many individuals are expected to be served?

It would benefit the elderly, people with poor physical health conditions, developmentally disabled, physically disabled, and drug users (in health services). This facility would serve more than 800 people in Palm Beach County.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefit of this project is to shelter more individuals with special needs, to protect the general public from harm, to create specific immediate job opportunities in construction and engineering. This will be measured through the number of individuals that check into a special needs shelter when compared to the number of people who checked in prior to the construction of the shelter.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard



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penalties for failing to meet deliverables or performance measures provided for in the contract?

N/A

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The owner of the facility is the South Florida Fair and Palm Beach County Expositions, Inc. a 501,c,3 non profit entity. This entity has an agreement in place with the Board of County Commissioners of Palm Beach County for the operation of the Special Needs Unit operation in it's facilities.

13. Requestor Contact Information:

- a. **Name:** Bill Johnson
- b. **Organization:** Palm Beach County Division of Emergency Management
- c. **E-mail Address:** WPJohnson@pbcgov.org
- d. **Phone Number:** (561)790-5207

14. Recipient Contact Information:

- a. **Organization:** South Florida Fair & Palm Beach County Expositions, Inc.
- b. **County:** Palm Beach
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Rick Vymlatil
- e. **E-mail Address:** rick@southfloridafair.com
- f. **Phone Number:** (561)790-5207

15. Lobbyist Contact Information

- a. **Name:** Rebecca DeLaRosa
- b. **Firm Name:** Palm Beach County
- c. **E-mail Address:** rdelarosa@pbcgov.org
- d. **Phone Number:** (850)284-7235