



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2400

1. Title of Project: Hillsborough County - Rural Area Ditch Cleaning Program

2. Senate Sponsor: Tom Lee

3. Date of Submission: 03/07/2019

4. Project/Program Description:

The ditch cleaning program staff will obtain required permit and implement recommended ditch restoration tasks as identified in the County Ditch/Channel Maintenance Master Plan which includes:

- Sediment removal • Side slope repair • Debris removal
- Erosion protection measures • Ditch roughness improvements

5. State Agency to receive requested funds : Department of Environmental Protection

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	500,000
Total State Funds Requested	500,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	500,000	90.91%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	50,000	9.09%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	550,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2400

Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning	Executing of the contract for ditch maintenance.	500,000
Engineering		
Total State Funds Requested (must equal total from question #6)		500,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The ditch cleaning program staff will obtain required permit and implement recommended ditch restoration tasks as identified in the County Ditch/Channel Maintenance Master Plan which includes: • Sediment removal • Side slope repair • Debris removal • Erosion protection measures • Ditch roughness improvements

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Activities include: • Sediment removal • Side slope repair • Debris removal • Erosion protection measures • Ditch roughness improvements

c. What are the direct services to be provided to citizens by the appropriations project?

Ditch restoration services will improve the conveyance system's storage capacity and will help to alleviate flooding to the surrounding communities.

d. Who is the target population served by this project? How many individuals are expected to be served?

Citizens of east county. Over 800 citizens would be positively impacted.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

There are numerous farm lands within this rural area. The reduction of flooding will improve agricultural production. Increase available days to perform planting, growing, and harvesting. Alleviation of flooding will reduce the chance of contamination of septic tanks and agricultural waste to the river and wetland system. Reduction in septic tanks failures. Local roads in nearby communities will be alleviated from roadway flooding allowing improved mobility and roadway conditions. Road accessibility will be increased.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Hillsborough County has standard safeguards in place, however provided there are unforeseen circumstances we will negotiate with the agency

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2400

relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

- a. **Name:** Leland Dicus
- b. **Organization:** Hillsborough County, Public Works
- c. **E-mail Address:** DicusL@HCFLGov.net
- d. **Phone Number:** (813)307-1868

14. Recipient Contact Information:

- a. **Organization:** Hillsborough County, Public Works
- b. **County:** Hillsborough
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Leland Dicus
- e. **E-mail Address:** DicusL@HCFLGov.net
- f. **Phone Number:** (813)307-1868

15. Lobbyist Contact Information

- a. **Name:** Jim Taylor
- b. **Firm Name:** Hillsborough County Board of County Commissioners
- c. **E-mail Address:** taylorj@HCFLGov.net
- d. **Phone Number:** (813)714-0310

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

17. What is the population economic status?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 2400

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

18. What is the status of construction? Design and permitting is complete, ready for construction.

19. What percentage of construction has been completed? 0%

20. What is the estimated completion date of construction? 06/30/2020