



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 2401

1. **Title of Project:** Project: Cold Case

2. **Senate Sponsor:** Aaron Bean

3. **Date of Submission:** 03/14/2019

4. **Project/Program Description:**

There are an unknown number of unsolved homicides in Florida and we look to quantify that number and then provide a database of cases (already started), provide training for establishing cold case units where they don't exist, and provide consulting with experienced cold case detectives no longer in law enforcement.

5. **State Agency to receive requested funds :** Department of Law Enforcement

State Agency Contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	150,000
Fixed Capital Outlay	
<b>Total State Funds Requested</b>	<b>150,000</b>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	150,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>150,000</b>	<b>100.0%</b>

8. **Has this project previously received state funding?** Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2018-19		75,000	1229	No

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	A portion of funds will be used to pay the executive directors salary but only for specific duties not related to direct victim services (i.e. law enforcement trainings, conference presentations, cold case	26,000



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	reviews, etc.)	
Other Salary and Benefits	Communications officer to handle, scheduling of outreach with law enforcement, trainings and media inquiries.	40,000
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits	Law enforcement liaison to work with detectives on cold case strategies, setting up a cold case unit, reviewing cases and offering expertise.	40,000
Expense/Equipment/Travel/Supplies/Other	Computers for new hires, software subscriptions, training and marketing materials. Traveling to law enforcement agencies and conferences for training.	8,000
Consultants/Contracted Services/Study	Mental health counseling services for staff self-care, facilitated support meeting and events. Marketing services.	36,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>150,000</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

Resolve unsolved homicides in Florida. Help families affected by unsolved homicides to heal and reenter the workforce.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

We will hold trainings, speak at conferences and assist in reviewing cold cases for any and all law enforcement agencies in the state. We will provide contracted mental health professionals to help families affected by the loss of a loved one with an unsolved homicide.

**c. What are the direct services to be provided to citizens by the appropriations project?**

Raise awareness of unsolved cases of loved ones. Provide fresh eyes on the cases and individual and group facilitated counseling.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Victims of crime - specifically families of unsolved homicide victims.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Safer communities, better mental health for victims' family members and additional jobs.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**



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Repayment of funds

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

N/A

**13. Requestor Contact Information:**

- a. **Name:** Ryan Backmann
- b. **Organization:** Project Cold Case, Inc.
- c. **E-mail Address:** ryanb@projectcoldcase.org
- d. **Phone Number:** (904)514-9847

**14. Recipient Contact Information:**

- a. **Organization:** Project Cold Case, Inc.
- b. **County:** Statewide
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Ryan Backmann
- e. **E-mail Address:** ryanb@projectcoldcase.org
- f. **Phone Number:** (904)514-9847

**15. Lobbyist Contact Information**

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**