

## The Florida Senate

# Local Funding Initiative Request Fiscal Year 2019-2020

LFIR#: 2402

1. Title of Project: SR 23 Frontage/Access Roads

Senate Sponsor: Rob Bradley
 Date of Submission: 02/20/2019

4. Project/Program Description:

Provide better access to the recently completed section of SR 23.

5. State Agency to receive requested funds : Department of Transportation

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	3,000,000
Total State Funds Requested	3,000,000

### 7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	3,000,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>		100.0%

### 8. Has this project previously received state funding? No

Fiscal Year	Am	nount	Specific	
(yyyy-yy)	Recurring	NonRecurring	Appropriation #	Vetoed

### 9. Is future-year funding likely to be requested? No

### 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and		
Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		



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Operational Costs:			
Salary and Benefits			
Expense/Equipment/Travel/Supplies/Other			
Consultants/Contracted Services/Study			
Fixed Capital Construction/Major Renovation:			
Construction/Renovation/Land/Planning	Engineering design services, construction contract and CEI	3,000,000	
Engineering	contract.		
Total State Funds Requested (must equal total from question #6)		3,000,000	

#### 11. Program Performance:

- a. What is the specific purpose or goal that will be achieved by the funds requested?

  Better access to the First Coast Expressway and Branan Field area of the county.
- b. What are the activities and services that will be provided to meet the intended purpose of these funds?

  Better access to the First Coast Expressway.
- c. What are the direct services to be provided to citizens by the appropriations project?

  Two new access roads parallel to the First Coast Expressway.
- d. Who is the target population served by this project? How many individuals are expected to be served?

  The general public.
- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
  - Enhance and improve environmental quality, protect the general public from harm, improve transportation conditions, and increase/improve economic activity.
- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
  Standard contract penalties.
- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Clay County.

- 13. Requestor Contact Information:
  - a. Name: Karen Thomas
  - **b. Organization:** Clay County Board of County Commissioners
  - c. E-mail Address: karen.thomas@claycountygov.com
  - d. Phone Number: (904)278-3735
- 14. Recipient Contact Information:

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a. Organization: Clay County Board of County Commissioners

b. County: Clay

c. Organization Type:

O For Profit

O Non Profit 501(c) (3)

O Non Profit 501(c) (4)

Local Entity

O University or College

O Other (Please specify)

d. Contact Name: Karen Thomas

e. E-mail Address: karen.thomas@claycountygov.com

f. Phone Number: (904)278-3735

### 15. Lobbyist Contact Information

a. Name: Joe Mobley

b. Firm Name: The Fiorentino Group

c. E-mail Address: jmobley@thefiorentinogroup.com

d. Phone Number: (904)866-3122